
CITY OF BAYTOWN



PY2024

**CONSOLIDATED ANNUAL PERFORMANCE AND
EVALUATION REPORT (CAPER)**

B-24-MC-48-0033



MAYOR

CHARLES JOHNSON

CITY COUNCIL

LAURA ALVARADO, DISTRICT 1

JAMES FRANCO, DISTRICT 4

SARAH GRAHAM, DISTRICT 2

JACOB POWELL, DISTRICT 5

KEN GRIFFITH, DISTRICT 3

MIKE LESTER, DISTRICT 6

CITY ADMINISTRATION

JASON REYNOLDS, CITY MANAGER

BRANT GARY, ASSISTANT CITY MANAGER

CAROL FLYNT, ASSISTANT CITY MANAGER

COMMUNITY DEVELOPMENT DIVISION STAFF

MARTIN SCRIBNER, AICP, DIRECTOR, PLANNING & DEVELOPMENT SERVICES

CALVIN ABRAM, ASSISTANT DIRECTOR, PLANNING & DEVELOPMENT SERVICES

SHARON L. ROSE, CPM, COMMUNITY DEVELOPMENT SUPERVISOR

MONICA FABELA, COMMUNITY DEVELOPMENT GENERALIST

STEPHANY MEDINA, COMMUNITY OUTREACH SPECIALIST

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE

ROBERTO DIAZ, (CHAIR) DISTRICT 2

RHONDA LOPEZ, (CO-CHAIR), AT-LARGE DISTRICT 4

ANTONIO HINOJOSA, DISTRICT 1

ANITA NICHOLS, DISTRICT 3

KIM BOEKER, DISTRICT 4

JENNIFER ELMORE, DISTRICT 6

DAHLIA MEZA, AT-LARGE DISTRICT 1

RHODA BROWN, AT-LARGE DISTRICT 2

TABLE OF CONTENTS

| SECTION | ITEM | PAGE |
|---------|---|------|
| CR-05 | Goals and Outcomes | 1 |
| CR-10 | Racial and Ethnic Composition of Families Assisted | 7 |
| CR-15 | Resources and Investments | 8 |
| CR-20 | Affordable Housing | 11 |
| CR-25 | Homeless and Other Special Needs | 13 |
| CR-30 | Public Housing | 16 |
| CR-35 | Other Actions | 18 |
| CR-40 | Monitoring | 22 |
| CR-45 | CDBG Specific | 24 |

Exhibits

- Exhibit A Executive Summary
- Exhibit B Reports
- Exhibit C Citizen Participation
- Exhibit D Maps

CR-05 - GOALS AND OUTCOMES

PROGRESS THE JURISDICTION HAS MADE IN CARRYING OUT ITS STRATEGIC PLAN AND ITS ACTION PLAN. 91.520(A)

THIS COULD BE AN OVERVIEW THAT INCLUDES MAJOR INITIATIVES AND HIGHLIGHTS THAT WERE PROPOSED AND EXECUTED THROUGHOUT THE PROGRAM YEAR.

Each year the City of Baytown's Community Development Division must report on the use of U.S. Department of Housing and Urban Development (HUD) entitlement funds and actions in addressing the needs stated in the Consolidated Plan via the Consolidated Annual Performance and Evaluation Report (CAPER). The City of Baytown Program Year 2024 (PY2024) CAPER is the fifth and final annual performance report for the PY2020-2024 Consolidated Plan and describes progress made from October 1, 2024 to September 30, 2025 towards the goals set forth in that Consolidated Plan.

CDBG funds received during PY2024 enabled the City of Baytown to improve housing, strengthen neighborhoods, and provide necessary services for low- and moderate-income residents. The City prioritized preserving, improving, and expanding the supply of affordable housing through programs such as homebuyer assistance, housing reconstruction, and sewer line repair and replacement. Additionally, CDBG funds supported efforts to eliminate slum and blight and improve neighborhoods by demolishing abandoned buildings and conducting code enforcement activities in areas where at least 51% of households are low- to moderate-income. Beyond housing initiatives, the City utilized CDBG funds to support social service programs citywide. These activities included funding local service providers to ensure affordable access to resources that enhance the quality of life for low- to moderate-income adults and children.

The City also received Coronavirus Aid, Relief and Economic Security Act (CARES) funds for CDBG-CV to prevent, prepare for and respond to the coronavirus. CDBG-CV funds were allocated to agencies implementing public services, and were expended to provide various activities throughout the City.

COMPARISON OF THE PROPOSED VERSUS ACTUAL OUTCOMES FOR EACH OUTCOME MEASURE SUBMITTED WITH THE CONSOLIDATED PLAN AND EXPLAIN, IF APPLICABLE, WHY PROGRESS WAS NOT MADE TOWARD MEETING GOALS AND OBJECTIVES. 91.520(G)

CATEGORIES, PRIORITY LEVELS, FUNDING SOURCES AND AMOUNTS, OUTCOMES/OBJECTIVES, GOAL OUTCOME INDICATORS, UNITS OF MEASURE, TARGETS, ACTUAL OUTCOMES/OUTPUTS, AND PERCENTAGE COMPLETED FOR EACH OF THE GRANTEE'S PROGRAM YEAR GOALS.

| Goal | Category | Source / Amount | Indicator | Unit of Measure | Expected Strategic Plan | Actual Strategic Plan | Percent Complete | Expected Program Year | Actual Program Year | Percent Complete |
|---|-----------------------------------|-----------------|--|------------------------|-------------------------|-----------------------|------------------|-----------------------|---------------------|------------------|
| Adult Education & Job Training | Non-Housing Community Development | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 10 | 0 | 0% | 0 | 0 | 0% |
| Children Services | Non-Housing Community Development | CDBG: \$20,000 | Public Service Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 1292 | 258.40% | 325 | 383 | 117.85% |
| | | | Homeless Person Overnight Shelter | Persons Assisted | 0 | 0 | 0% | 0 | 0 | 0% |
| Code Enforcement | Non-Housing Community Development | CDBG: \$18,750 | Housing Code Enforcement/Foreclosed Property Care | Household Housing Unit | 100 | 101 | 101% | 10 | 44 | 440% |
| Demolition | Non-Housing Community Development | CDBG: \$56,250 | Buildings Demolished | Buildings | 200 | 151 | 76% | 30 | 12 | 40% |
| Domestic Violence Shelter | Non-Housing Community Development | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 35 | 0 | 0% | 0 | 0 | 0% |
| Down payment/closing cost assistance | Affordable Housing | CDBG: \$30,000 | Direct Financial Assistance to Homebuyers | Households Assisted | 15 | 3 | 20% | 3 | 0 | 0% |
| Economic Development | Non-Housing Community Development | | Businesses assisted | Businesses Assisted | 1 | 0 | 0% | 0 | 0 | 0% |
| Emergency Rent | Affordable | | Homelessness Prevention | Persons | 100 | 0 | 0% | 0 | 0 | 0% |

| | | | | | | | | | | |
|--|-----------------------------------|-----------------|---|------------------------|------|---------|---------|--------|--------|---------|
| & Utility Assistance | Housing | | Assisted | | | | | | | |
| Energy Efficiency Improvements | Affordable Housing | | Homeowner Housing Rehabilitated | Household Housing Unit | 10 | 0 | 0% | 0 | 0 | 0% |
| Flood Prevention | Non-Housing Community Development | | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 5000 | 0 | 0% | 0 | 0 | 0% |
| Food Assistance | Non-Housing Community Development | CDBG: \$18,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1500 | 2516 | 167.73% | 365 | 984 | 269.59% |
| Hazard Prevention & Mitigation | Non-Housing Community Development | | Other | Other | 1500 | 0 | 0% | 0 | 0 | 0% |
| Homeless and Domestic Violence Services | Homeless | CDBG: \$5,000 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 300 | 7 | 2.33% | 12 | 0 | 0% |
| Homeless Shelter & Transitional Housing | Homeless | CDBG: \$10,000 | Buildings Demolished | Buildings | 0 | 0 | 0% | 1 | 0 | 0% |
| Housing Counseling | Affordable Housing | CDBG: \$1,000 | Direct Financial Assistance to Homebuyers | Households Assisted | 35 | 9 | 25.71% | 0 | 0 | 0% |
| Housing Rehabilitation/ Reconstruction | Affordable Housing | CDBG: \$533,217 | Homeowner Housing Rehabilitated | Household Housing Unit | 35 | 40 | 114.29% | 7 | 5 | 71.43% |
| Park Improvements | Non-Housing Community Development | | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 146,570 | 29,314% | 0 | 0 | 0% |
| Program Administration | Administration | CDBG: \$140,400 | Other | Other | 0 | 0 | 0% | 83,701 | 83,701 | 100% |
| Senior Services | Non-Housing Community Development | | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 15 | 0 | 0% | 0 | 0 | 0% |
| Services to Special Needs | Non-Housing Community | | Public service activities other than Low/Moderate | Persons Assisted | 50 | 0 | 0% | 0 | 0 | 0% |

| | | | | | | | | | | |
|---|-----------------------------------|----------------|---|------------------|------|------|---------|-------|-------|------|
| Populations | Development | | Income Housing Benefit | | | | | | | |
| Sidewalk & Street Lighting Improvements | Non-Housing Community Development | | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 1000 | 0 | 0% | 0 | 0 | 0% |
| Spot Blight Reduction (Neighborhood Clean-ups) | Non-Housing Community Development | CDBG: \$25,000 | Other | Other | 3 | 1278 | 42,600% | 1,650 | 1,650 | 100% |
| Street Improvements | Non-Housing Community Development | | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 600 | 0 | 0% | 0 | 0 | 0% |
| Transportation Services | Non-Housing Community Development | CDBG: \$72,700 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 395 | 79% | 110 | 77 | 70% |
| Water & Sewer Improvements | Non-Housing Community Development | | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 400 | 0 | 0% | 0 | 0 | 0% |
| Youth Services | Non-Housing Community Development | CDBG: \$9,500 | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted | 500 | 360 | 72% | 100 | 110 | 110% |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

ASSESS HOW THE JURISDICTION’S USE OF FUNDS, PARTICULARLY CDBG, ADDRESSES THE PRIORITIES AND SPECIFIC OBJECTIVES IDENTIFIED IN THE PLAN, GIVING SPECIAL ATTENTION TO THE HIGHEST PRIORITY ACTIVITIES IDENTIFIED.

The City of Baytown’s CDBG Program consistently implements the activities outlined in its current HUD-approved Consolidated Plan and Annual Action Plan. All efforts by the City’s Community Development Division are aligned with the goals and objectives set forth in the Consolidated Plan. Key performance accomplishments include:

Housing Programs

In PY2024, CDBG funds were used to replace five deteriorating sewer lines. During the previous program year, three homes were scheduled for reconstruction. Due to delays in finalizing building plans, these projects will begin once the environmental review is completed and are expected to be completed in PY2025.

Fluctuations in interest rates and rising housing costs have created significant challenges for low-income families seeking homeownership. The Homebuyer Assistance Program previously had a maximum allowable sales price of \$180,000. However, due to recent market conditions, it has been increasingly difficult to find suitable homes within this price range. To address this issue, staff increased the maximum sales price to \$200,000, providing potential homeowners with greater options for safe and affordable housing. Although there were no participants in PY2024, the recent decline in housing prices gives staff confidence that affordability will continue to improve and help more low-income families move closer to homeownership.

Code Enforcement/Demolition

Staff was responsible for overseeing the demolition and/or securing of approximately 12 substandard structures throughout the city limits. Additionally, the Demolition/Housing Inspector assisted with the investigation of 44 code enforcement cases within the CDBG target area.

Public Services

Funds were used to assist approximately 1,554 low- to moderate-income income persons with services for an array of demographics. Among other things, the funds helped to provide child care to residents of the homeless shelter and transportation for senior/disabled residents.

Spot Blight Reduction

In an effort to increase resident involvement, funds were used in the Pelly Neighborhood Improvement Program areas. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days.

COVID-19

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Public Law 116-136, was signed into law by the President of the United States to address the escalating impacts of the historic COVID-19 public health crisis. HUD notified the City of Baytown that CARES Act funding would be distributed using the existing entitlement formulas for the CDBG program.

CDBG-CV funds were allocated to jurisdictions in three phases. The City of Baytown received allocations of \$401,242 during the first phase and \$528,900 during the third phase. These funds were designated to support agencies implementing public service projects aimed at preventing, preparing for, and responding to the spread of the coronavirus. Accomplishments related to CDBG-CV activities will be documented in future CAPER reports.

CR-10 - RACIAL AND ETHNIC COMPOSITION OF FAMILIES ASSISTED

DESCRIBE THE FAMILIES ASSISTED (INCLUDING THE RACIAL AND ETHNIC STATUS OF FAMILIES ASSISTED). 91.520(A)

| Race and Ethnicity | CDBG |
|---|--------------|
| White | 844 |
| Black or African American | 630 |
| Asian | 2 |
| American Indian or American Native | 11 |
| Native Hawaiian or Other Pacific Islander | 6 |
| Total | 1,493 |
| Hispanic | 503 |
| Not Hispanic | 990 |

Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds

NARRATIVE

The City of Baytown ensures that priority needs are addressed through services and programs provided to eligible households regardless of race or ethnicity. The data in "Table 2 - Assistance to Racial and Ethnic Populations by Source of Funds" does not fully align with IDIS reporting, as it omits certain racial and ethnic categories necessary for comprehensive reporting. Specifically, the table does not include 41 individuals identified as Multi-Racial and 25 individuals identified as Black/African American and White. Of these 66 individuals not represented, 21 were Non-Hispanic and 45 were Hispanic. The table below reflects the full range of races and ethnicities.

| Race and Ethnicity | CDBG |
|---|--------------|
| White | 844 |
| Black or African American | 630 |
| Black/African American and White | 25 |
| Asian | 2 |
| Asian and White | 0 |
| American Indian or Alaska Native | 11 |
| Native Hawaiian or Other Pacific Islander | 6 |
| Other multi-racial | 41 |
| Total | 1,559 |
| Hispanic | 548 |
| Not Hispanic | 1,011 |

Corrected Table 2 – Assistance to Racial and Ethnic Populations by Source of Funds

CR-15 - RESOURCES AND INVESTMENTS 91.520(A)

IDENTIFY THE RESOURCES MADE AVAILABLE

| Source of Funds | Source | Resources Made Available | Amount Expended During Program Year |
|-----------------|------------------|--------------------------|-------------------------------------|
| CDBG | public - federal | \$939,817 | \$ 448,892.07 |

Table 1 - Resources Made Available

NARRATIVE

The City of Baytown relies on federal entitlement Community Development Block Grant (CDBG) funds to implement the priorities established in the Con Plan. The City does not receive other direct federal resources, such as HOME, HOPWA, or ESG.

The PY2024 budget was prepared based on the anticipated CDBG resources below:

| | |
|---|------------------|
| 2024-2025 CDBG Entitlement | \$834,817 |
| Reprogrammed Funds (Estimate) | \$100,000 |
| <u>Program Income (Estimated Lien Payments)</u> | <u>\$5,000</u> |
| <u>Total Federal Funds Budgeted</u> | <u>\$939,817</u> |

The PY2024 Action Plan was developed based on committing \$939,817 for available programs. The total available included the annual allotment of \$834,817, estimated unexpended funds from previous years of \$100,000, and estimated program income of \$5,000. Additionally, the City received CDBG-CV Round 1 & Round 3 funds totaling \$930,142. The financial information for PY2024 CDBG and CDBG-CV funds was entered into HUD's Integrated Disbursement and Information System (IDIS). Adjustments were made in IDIS to accurately reflect available funds, expenditures, and program income, which is necessary to reconcile the quarterly reports and draw downs. Financial reports can be found in Exhibit B.

IDENTIFY THE GEOGRAPHIC DISTRIBUTION AND LOCATION OF INVESTMENTS

| Target Area | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description |
|---------------------|----------------------------------|---------------------------------|-----------------------|
| CDBG Target Area | 3% | | |
| Baytown City Limits | 97% | | |

Table 2 – Identify the geographic distribution and location of investments

NARRATIVE

Baytown, located in the Houston Metropolitan Area, spans eastern Harris County and western Chambers County. Specific areas within Baytown are designated as CDBG target areas, characterized by at least 51% low- to moderate-income residents. These target areas are primarily situated in the southern and western parts of the city and feature a higher percentage of minority populations.

The Neighborhood Improvement Program (NIP) area is designed to pool limited city resources, including CDBG, into one neighborhood at a time in order to create a larger impact. The Pelly area is the fourth neighborhood selected for the program. A map of the Pelly area can be found in Exhibit D.

While some activities are not geographically concentrated, they are specifically designed to benefit low- to moderate-income households and/or address dilapidated structures. This year, the majority of projects were focused in Baytown's low- to moderate-income areas. Refer to Exhibit D for a map of projects completed in PY2024.

LEVERAGING

EXPLAIN HOW FEDERAL FUNDS LEVERAGED ADDITIONAL RESOURCES (PRIVATE, STATE AND LOCAL FUNDS), INCLUDING A DESCRIPTION OF HOW MATCHING REQUIREMENTS WERE SATISFIED, AS WELL AS HOW ANY PUBLICLY OWNED LAND OR PROPERTY LOCATED WITHIN THE JURISDICTION THAT WERE USED TO ADDRESS THE NEEDS IDENTIFIED IN THE PLAN.

The City of Baytown values projects that leverage additional public and private resources while addressing community needs. Although CDBG does not require a match, several PY2024 CDBG funded activities benefited from supplemental funding and in kind support that advanced community priorities and the City of Baytown's Strategic Plan.

- The City of Baytown expended approximately \$154,030.83 in general fund dollars for the demolition and/or securing of vacant, dilapidated structures.
- The City of Baytown's Building Inspections Department waived building permit fees for the Owner Occupied Housing Rehabilitation Program, the Sewer Line Repair and Replacement Program, the Substandard Structures Abatement Program, and for rehabilitation and or reconstruction activities within select areas of the CDBG Target Area.

- The City of Baytown's Legal Department, City Clerk's Office, Administration, Planning staff, Public Works and Engineering, and other departments provided extensive support that contributed to the successful implementation of CDBG funded programs.

This demonstrates that the City of Baytown has effectively leveraged CDBG funds by utilizing additional resources to meet community needs.

CR-20 - AFFORDABLE HOUSING 91.520(B)

EVALUATION OF THE JURISDICTION'S PROGRESS IN PROVIDING AFFORDABLE HOUSING, INCLUDING THE NUMBER AND TYPES OF FAMILIES SERVED, THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, MODERATE-INCOME, AND MIDDLE-INCOME PERSONS SERVED.

| | ONE YEAR GOAL | ACTUAL |
|--|---------------|----------|
| Number of Homeless households to be provided affordable housing units | 0 | 0 |
| Number of Non-Homeless households to be provided affordable housing units | 20 | 5 |
| Number of Special-Needs households to be provided affordable housing units | 0 | 0 |
| Total | 20 | 5 |

Table 1 – Number of Households

| | ONE YEAR GOAL | ACTUAL |
|--|---------------|----------|
| Number of households supported through Rental Assistance | 0 | 0 |
| Number of households supported through The Production of New Units | 0 | 0 |
| Number of households supported through Rehab of Existing Units | 7 | 5 |
| Number of households supported through Acquisition of Existing Units | 3 | 0 |
| Total | 10 | 5 |

Table 2 – Number of Households Supported

DISCUSS THE DIFFERENCE BETWEEN GOALS AND OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING THESE GOALS.

While all programs and activities did not reach the intended goal, progress was made towards achieving both the strategic and program year goals.

Rehab of Existing Units

In PY2024, CDBG funds were used for the following:

- Replacement of five (5) decaying sewer lines, meeting the goal of completing five (5) projects.; and

- Three (3) reconstruction projects from the previous year are pending.

Acquisition of Existing Units

- Fluctuating interest rates and higher housing costs have limited homeownership options for low-income families. To keep pace with the market, staff increased the program's sales price limit from \$180,000 to \$200,000. Although there were no participants in PY2024, recent price declines suggest improving affordability for future homebuyers.

DISCUSS HOW THESE OUTCOMES WILL IMPACT FUTURE ANNUAL ACTION PLANS.

The Annual Action Plan and Consolidated Plan aim to provide adequate, affordable, and accessible housing for low-income individuals. Key goals include promoting homeownership and rehabilitating single-family homes for Baytown's low-income residents. Despite the evolving housing market making affordability more challenging, the City of Baytown remains committed to monitoring housing programs and making necessary adjustments to meet or exceed its goals.

INCLUDE THE NUMBER OF EXTREMELY LOW-INCOME, LOW-INCOME, AND MODERATE-INCOME PERSONS SERVED BY EACH ACTIVITY WHERE INFORMATION ON INCOME BY FAMILY SIZE IS REQUIRED TO DETERMINE THE ELIGIBILITY OF THE ACTIVITY.

| Number of Households Served | CDBG Actual | HOME Actual |
|-----------------------------|-------------|-------------|
| Extremely Low-income | 0 | 0 |
| Low-income | 3 | 0 |
| Moderate-income | 2 | 0 |
| Total | 5 | 0 |

Table 3 – Number of Households Served

NARRATIVE

Fluctuating interest rates and rising housing costs have made homeownership difficult for low-income families. The program's previous sales price limit of \$180,000 no longer matched market conditions, so staff raised the limit to \$200,000 to expand access to safe and affordable homes. While no households participated in PY2024, the recent decline in housing prices gives staff confidence that affordability will continue to improve and support more families on the path to homeownership.

CR-25 - HOMELESS AND OTHER SPECIAL NEEDS 91.220(D, E); 91.320(D, E); 91.520(C)

EVALUATE THE JURISDICTION'S PROGRESS IN MEETING ITS SPECIFIC OBJECTIVES FOR REDUCING AND ENDING HOMELESSNESS THROUGH:

REACHING OUT TO HOMELESS PERSONS (ESPECIALLY UNSHELTERED PERSONS) AND ASSESSING THEIR INDIVIDUAL NEEDS

Bay Area Homeless Services (BAHS) serves as the primary provider of shelter and supportive services for individuals experiencing homelessness in Baytown. Local nonprofit organizations also play a vital role by providing additional funding, food, and services to support very low income residents, including those facing homelessness. The City remains committed to supporting initiatives that address homelessness and help individuals transition to permanent housing and independent living.

ADDRESSING THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS

The City of Baytown does not currently receive funding to support emergency shelter or transitional housing needs. Within the city limits, Baytown Area Homeless Services (BAHS) operates the only shelter. While BAHS no longer offers a formal transitional housing program, it utilizes the Britton Fuller Center as a transitional facility for intact families.

As part of the greater Houston region, individuals and families experiencing homelessness in Baytown often relocate to Houston to access a wider range of services and housing programs. This movement can disrupt existing support systems. To help address this gap, the City of Baytown remains open to partnering with housing providers to develop local rapid re-housing and permanent supportive housing options.

City staff remain committed to collaborating with interested organizations to create programs that support individuals experiencing homelessness in securing permanent housing and achieving long term stability.

HELPING LOW-INCOME INDIVIDUALS AND FAMILIES AVOID BECOMING HOMELESS, ESPECIALLY EXTREMELY LOW-INCOME INDIVIDUALS AND FAMILIES AND THOSE WHO ARE LIKELY TO BECOME HOMELESS AFTER BEING DISCHARGED FROM PUBLICLY FUNDED INSTITUTIONS AND SYSTEMS OF CARE (SUCH AS HEALTH CARE FACILITIES, MENTAL HEALTH FACILITIES, FOSTER CARE AND OTHER YOUTH FACILITIES, AND CORRECTIONS

PROGRAMS AND INSTITUTIONS); AND, RECEIVING ASSISTANCE FROM PUBLIC OR PRIVATE AGENCIES THAT ADDRESS HOUSING, HEALTH, SOCIAL SERVICES, EMPLOYMENT, EDUCATION, OR YOUTH NEEDS

Addressing the needs of homeless individuals requires a multifaceted approach involving a variety of specialized services. Typically, multiple agencies collaborate to provide support, including housing assistance, mental health counseling, employment training, and case management. Within Baytown's city limits, homeless prevention services prioritize collaboration among agencies, outreach efforts with government entities, public institutions, and organizations focused on youth services.

The City works to bring housing up to code through rehabilitation or reconstruction efforts, ensuring that homeowners are not displaced due to unsafe living conditions. In PY2024, the City supported low-income families through the Community Development Housing Programs. This initiative provides critical repairs and, in some cases, housing reconstruction, helping at-risk households maintain safe and affordable housing to prevent homelessness.

The City acknowledges that local Community Development Block Grant (CDBG) funds are insufficient to fully address the needs of homeless individuals and families. As a result, City staff rely on referrals to local nonprofits, such as Bay Area Homeless Services, to extend support. Furthermore, discussions have taken place among government and private stakeholders to establish a coordinated access program aimed at preventing homelessness and facilitating placement into permanent housing.

HELPING HOMELESS PERSONS (ESPECIALLY CHRONICALLY HOMELESS INDIVIDUALS AND FAMILIES, FAMILIES WITH CHILDREN, VETERANS AND THEIR FAMILIES, AND UNACCOMPANIED YOUTH) MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING, INCLUDING SHORTENING THE PERIOD OF TIME THAT INDIVIDUALS AND FAMILIES EXPERIENCE HOMELESSNESS, FACILITATING ACCESS FOR HOMELESS INDIVIDUALS AND FAMILIES TO AFFORDABLE HOUSING UNITS, AND PREVENTING INDIVIDUALS AND FAMILIES WHO WERE RECENTLY HOMELESS FROM BECOMING HOMELESS AGAIN

The City does not directly fund at-risk households, but relies on private non-profit organizations to help households avoid becoming homeless. To that end, the City reviews all request for proposals and gives priority to those high priority items found in the 2020-2024 Consolidated Plan.

Unless funding increases exponentially, the City's position on this issue will continue to be one of supporting and assisting agencies that are working to address this challenge in a coordinated and

proactive manner. The City of Baytown staff will continue to work with interested entities in planning and developing programs that would assist low- to moderate-income income households from becoming homeless, or returning to homelessness.

CR-30 - PUBLIC HOUSING 91.220(H); 91.320(J)

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

The City of Baytown does not oversee public housing units or Section 8 Housing Choice Vouchers (HCV). Instead, the Baytown Housing Authority (BHA) serves as the city's public housing agency, with a mission to provide quality, affordable housing for low- and moderate-income residents.

Currently, the BHA manages four public housing properties in Baytown: Alexander Place, Edison Courts, Olive Courts, and Sam Houston Place. The agency also administers 841 Section 8 Housing Choice Vouchers and owns Lincoln Courts Apartments, a 30-unit complex offering affordable housing.

Historically, the Faircloth Amendment limited public housing authorities from constructing new units if it would increase their overall housing stock, requiring them to demolish or dispose of existing units before building new ones. With the repeal of the amendment, the BHA can now expand its public housing offerings. Plans are underway to develop new affordable housing units once a site is selected. These future developments are expected to be modern, resident-focused communities with amenities comparable to market-rate housing.

The City of Baytown looks forward to working closely with the BHA to support zoning and permitting processes for the construction of these replacement public housing units.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

The Baytown Housing Authority (BHA) actively encourages residents to participate in Resident Council meetings. These meetings provide residents with valuable information about activities, security updates, modernization projects, and management issues, while also offering a platform for feedback and input. The Resident Council includes representatives from each BHA development, ensuring varied resident representation. Additionally, a resident commissioner serves on the BHA Board of Directors, bringing a resident's perspective to Board discussions and decisions.

The BHA also offers a Family Self-Sufficiency (FSS) Program to help families achieve economic independence through education and savings. Participants work with a case manager to establish

financial goals and develop a pathway toward self-reliance. Participation in the program is voluntary for Housing Choice Voucher (HCV) recipients.

The City of Baytown supports homeownership opportunities through its Homebuyer Assistance Program, designed for first-time homebuyers. This Community Development Block Grants (CDBG) funded program provides financial assistance for down payments and closing costs. It also offers vouchers for participants to attend HUD-approved Homebuyer Education courses at no cost, supporting their transition from renting to homeownership. In collaboration with BHA staff, the City connects eligible residents to the Homebuyer Assistance Program and provides additional support by making presentations to families participating in the FSS program. These presentations cover program eligibility and application procedures, helping participants take the next step toward homeownership.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHAS

BHA is not designated as a troubled housing authority.

CR-35 - OTHER ACTIONS 91.220(J)-(K); 91.320(I)-(J)

ACTIONS TAKEN TO REMOVE OR AMELIORATE THE NEGATIVE EFFECTS OF PUBLIC POLICIES THAT SERVE AS BARRIERS TO AFFORDABLE HOUSING SUCH AS LAND USE CONTROLS, TAX POLICIES AFFECTING LAND, ZONING ORDINANCES, BUILDING CODES, FEES AND CHARGES, GROWTH LIMITATIONS, AND POLICIES AFFECTING THE RETURN ON RESIDENTIAL INVESTMENT. 91.220 (J); 91.320 (I)

The City of Baytown has reviewed its public policies related to affordable housing and residential investment and determined that no existing policies result in negative effects. The Community Development Division monitors proposed ordinances and policies to ensure they do not negatively impact affordable housing or housing choice. A primary action taken by the City is the Fair Housing Plan and Analysis of Impediments completed in 2025, along with the 2025-2029 Consolidated Plan. This document outlines actions to be implemented over a five year period to identify and address factors affecting housing choice and to improve access to affordable housing opportunities.

ACTIONS TAKEN TO ADDRESS OBSTACLES TO MEETING UNDERSERVED NEEDS. 91.220(K); 91.320(J)

The City of Baytown is committed to addressing community housing and service needs; however, limited resources continue to present challenges, as available funding cannot meet all identified demands. To help address these limitations, the City actively pursues partnerships and external funding opportunities in addition to its general fund. Baytown recently completed a comprehensive housing study that will guide future housing initiatives and inform policy decisions through the consolidated planning process.

Another challenge faced by the City is limited social infrastructure capacity. Baytown does not have Community Housing Development Organizations, Community Development Corporations, or recognized community development faith based organizations. In addition, existing nonprofit agencies often lack extensive experience administering community wide programs using federal resources. Upon request, the City assists nonprofit agencies with capacity building and identifying or accessing HUD and non-HUD funding opportunities. Staff also continues to provide oversight and monitor the maintenance of multifamily housing. All multifamily properties are required to register annually with the City and undergo an inspection prior to registration renewal, which helps ensure safe and decent living conditions for renters.

Community Development staff continue to identify City resources and assist local social service agencies in securing additional funding to address community needs identified in the Strategic Plan.

ACTIONS TAKEN TO REDUCE LEAD-BASED PAINT HAZARDS. 91.220(K); 91.320(J)

Lead based paint regulations for homes constructed prior to 1978 have been fully integrated into the City's housing programs through written procedures, staff training, environmental review documentation, and participant education. The Community Development Division currently employs two certified Lead Visual Assessors to manage these requirements effectively.

The Owner Occupied Housing Rehabilitation Program prioritizes the identification and mitigation of lead based paint hazards in older housing units. All homes participating in the Homebuyer Assistance Program also undergo a visual lead assessment. For homes built prior to 1978, sellers are required to address and clear any identified lead hazards before closing. The Operation Paintbrush Program uses limited CDBG funds to repaint homes within Neighborhood Improvement Program areas. Prior to initiating work on any home built before 1978, a visual lead assessment is conducted. Homes with potential contaminants beyond the scope of local housing programs are referred to Harris County Public Health for further assessment and possible abatement through its lead initiative. All program participants receive the Protect Your Family from Lead in Your Home booklet or comparable educational materials, with Spanish language versions provided as needed.

ACTIONS TAKEN TO REDUCE THE NUMBER OF POVERTY-LEVEL FAMILIES. 91.220(K); 91.320(J)

The Community Development Division administers CDBG funding from HUD to support low- to moderate-income households in Baytown. These funds are used to promote viable neighborhoods by supporting decent housing, improving living environments, and expanding economic opportunities. Guided by the priorities identified in the 2020-2024 Consolidated Plan, the City strategically deploys CDBG funds to address key community needs, including access to quality housing, neighborhoods, and public services.

One significant use of CDBG funding is the Community Development Transportation Program, which provides residents with essential mobility options. The program offers on demand taxi services within Baytown and to medical appointments in Houston, as well as unlimited quarterly bus passes for transit within Baytown and neighboring communities through the Harris County

circulator bus. Improved transportation access allows participants greater flexibility in housing choice while maintaining access to employment, healthcare, and essential services.

The City of Baytown continues to work toward reducing poverty and improving living conditions for residents, supporting long term community stability.

ACTIONS TAKEN TO DEVELOP INSTITUTIONAL STRUCTURE. 91.220(K); 91.320(J)

The Community Development Division collaborates closely with other City departments and local agencies to maintain a strong institutional framework for program delivery. Staff provide technical assistance, subject matter expertise, and documented needs to general fund departments including Public Works and Engineering, Health, and Parks and Recreation.

In addition, the Division develops, implements, and monitors programs in coordination with departments such as Finance, Public Works and Engineering, and Legal. Through this collaborative approach, the City minimizes gaps in institutional capacity and promotes effective program administration. Cooperation with nonprofit organizations is essential to meeting housing and supportive service needs. City staff serve on nonprofit boards and committees to strengthen coordination and communication.

ACTIONS TAKEN TO ENHANCE COORDINATION BETWEEN PUBLIC AND PRIVATE HOUSING AND SOCIAL SERVICE AGENCIES. 91.220(K); 91.320(J)

To further enhance coordination among service providers, Community Development staff participate in the Quality Improvement Partnership Resource Network, a coalition focused on coordinating services and preventing duplication. The City has previously provided, and continues to provide, CDBG funding to several QIP agencies, including Communities in Schools of Baytown, Bay Area Homeless Services, and Hearts and Hands of Baytown. Engagement with state and national organizations such as the Texas Department of Housing and Community Affairs and the National Community Development Association supports staff training and the effective use of limited resources.

IDENTIFY ACTIONS TAKEN TO OVERCOME THE EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN THE JURISDICTIONS ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE. 91.520(A)

In early 2025, staff hired a consultant to prepare the 2025-2029 Consolidated Plan and the Fair Housing Plan. The Fair Housing Plan focuses on policies that support private investment in older

areas of Baytown and identifies regulatory or procedural issues that may affect the timely development of affordable owner occupied housing.

The Planning and Development Services Department has recently completed a comprehensive update of the City's land development code. The Community Development Division, one of three divisions within the department, played an active role in this process and also participated in the recent Comprehensive Plan update. This involvement helps ensure that adopted plans and regulations support housing development and are consistent with federal and state program requirements.

The City of Baytown continues to implement measures intended to promote housing affordability and reduce cost impacts for qualifying investments within the Empowerment Zone, locally known as the Revitalization Investment Zone. Neighborhood Empowerment Zones, authorized by Texas state law, allow the City to offer incentives such as tax abatements and development fee waivers to encourage housing development and economic activity. These incentives may be applied to affordable infill housing, job creation, or the development of amenities in older areas of the City.

In addition, the City combines CDBG funds with general fund resources to address slum and blight through code enforcement activities and the demolition of abandoned, substandard structures. These efforts contribute to improved conditions in the surrounding areas. Exhibit D includes a map showing structures abated through the Substandard Structures Abatement Program.

The City of Baytown's Community Development Division will continue to review proposed ordinances and policies to ensure consistency with the Consolidated Plan, the Fair Housing Plan, and applicable housing and community development requirements.

CR-40 - MONITORING 91.220 AND 91.230

DESCRIBE THE STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES CARRIED OUT IN FURTHERANCE OF THE PLAN AND USED TO ENSURE LONG-TERM COMPLIANCE WITH REQUIREMENTS OF THE PROGRAMS INVOLVED, INCLUDING MINORITY BUSINESS OUTREACH AND THE COMPREHENSIVE PLANNING REQUIREMENTS

The City of Baytown's Community Development Division has established a monitoring strategy to ensure subrecipient compliance with all applicable regulatory requirements, including those for City departments. The purpose of this strategy is to support effective program performance and financial accountability in accordance with federal, state, and local laws. At the beginning of each program year, staff execute Subrecipient Agreements with program administrators that outline the scope of services, approved budget, project schedule, and required project specific reporting tools.

The Community Development Supervisor provides direct oversight of programs administered within the Community Development Division, including Community Development Housing, Transportation, Substandard Structures Abatement, New Year in New Shoes, and Neighborhood Improvement Programs. Staff maintains ongoing internal communication related to CDBG activities to ensure coordinated oversight. In addition, the Demolition and Housing Inspector conducts site visits and serves as the quality assurance project manager in the field.

During PY2024, several subrecipients had prior experience with CDBG requirements and continued to administer recurring activities from previous years. These subrecipients were determined to present minimal risk and were monitored in conjunction with each reimbursement request. Technical assistance was provided on an ongoing basis to support continued compliance with HUD regulations.

Although Meals on Wheels of Baytown had previously received CDBG CV funding, PY2025 marked its first year receiving CDBG funds. An onsite monitoring visit was conducted, and no findings were identified. One concern related to procurement practices and conflict of interest was noted and subsequently resolved. Specifically, staff identified that certain federal grant procurement policies were not included in the organization's financial policies. Staff worked collaboratively with Meals on Wheels of Baytown to address the concern, which was resolved and formally closed.

CITIZEN PARTICIPATION PLAN 91.105(D); 91.115(D)**DESCRIBE THE EFFORTS TO PROVIDE CITIZENS WITH REASONABLE NOTICE AND AN OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS.**

As outlined in the 2020–2024 Consolidated Plan and the PY2024 Annual Action Plan, the City of Baytown actively encourages citizen participation while keeping the public informed about available resources. To support community involvement, the City provides relevant information, schedules public hearings, and promotes opportunities for citizens to comment on federally funded activities and accomplishments.

A public notice soliciting comments for this CAPER was published in *The Baytown Sun*, the newspaper of general circulation for Baytown, on November 30, 2025. The notice announced a public comment period beginning December 1, 2025. Additional notices were posted on the City’s website and at City Hall prior to the Public Hearing. During the comment period, the CAPER Executive Summary was made available for public review at the Planning and Development Services Department at City Hall, located at 2401 Market Street, Baytown, as well as on the City’s website.

On December 9, 2025, the Community Development Division conducted a Public Hearing during a Community Development Advisory Committee meeting. Staff presented an overview of the CAPER, including the amount of CDBG funds available and how those funds were utilized throughout the program year. The Committee reviewed the objectives from the previous Action Plan, along with accomplishments and expenditures, and staff responded to questions regarding the programs and expenditures included in the CAPER.

Public comments were accepted through December 15, 2025. While citizen participation was encouraged, no written or verbal comments were received. Supporting documentation, including the public notice, the notice published in *The Baytown Sun*, and the PowerPoint presentation from the Public Hearing and CDAC meeting, is included in Exhibit C.

Citizen participation is essential to the success of the program. Although final decision making authority rests with the City Council, the City acknowledges that ongoing communication between residents and elected officials strengthens housing and economic development efforts in Baytown.

CR-45 - CDBG 91.520(C)

SPECIFY THE NATURE OF, AND REASONS FOR, ANY CHANGES IN THE JURISDICTION'S PROGRAM OBJECTIVES AND INDICATIONS OF HOW THE JURISDICTION WOULD CHANGE ITS PROGRAMS AS A RESULT OF ITS EXPERIENCES.

The City of Baytown recognizes that there are ongoing opportunities to strengthen the organization and efficiency of its future performance. The following highlights several key opportunities the City has identified for the coming months:

- The City of Baytown will continue to ensure staff receive the necessary training in HUD entitlement programs to maintain compliance with HUD grant rules and regulations.
- Staff will continue to provide technical assistance to local organizations, subrecipients, and other interested parties.
- The City of Baytown will continue to enhance its allocation, expenditure, and disbursement processes and further strengthen subrecipient oversight.
- Staff will work to more effectively promote all CDBG funded programs to increase awareness of available services that support the development of viable neighborhoods, including the provision of decent housing, more suitable living environments, and expanded economic opportunities for low- to moderate-income residents of Baytown.

DOES THIS JURISDICTION HAVE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE (BEDI) GRANTS?

The City of Baytown does not currently have any Brownfield's Economic Development Initiative grants.

EXHIBITS

Exhibit A Executive Summary

Exhibit B Reports

- CDBG Summary of Activities Report (PR03)
- CDBG Financial Summary Report (PR26)
- CDBG Activity Summary by Selected Grant (PR26)
- CDBG-CV Financial Summary Report (PR26)
- CDBG-CV Activity Summary by Selected Grant (PR26)

Exhibit C Citizen Participation

- CAPER Public Hearing Ad in Baytown Sun
- CAPER Public Hearing Notice
- CAPER Public Hearing PowerPoint

Exhibit D Maps

- PY2024 Site-Specific Activities
- Pelly Neighborhood Improvement Program (NIP) Area

Executive Summary

EXECUTIVE SUMMARY

The City of Baytown is pleased to present this summary of accomplishments during the PY2024 year. This Consolidated Annual Performance and Evaluation Report (CAPER) covers the period from October 1, 2024 to September 30, 2025. This program year, PY2024, is the fifth and final year to report on activities identified in the 2020-2024 City of Baytown Consolidated Plan. The Consolidated Plan and Annual Action Plans represent the City's vision for addressing affordable housing, community development, infrastructure improvements, and providing necessary services for low-moderate income Baytown residents. This report reflects the accomplishments made in meeting strategic goals and objectives as outlined in the Consolidated Plan and summarizes progress made toward the goals identified in the PY2024 Annual Action Plan. To be in compliance with the Consolidated Planning Regulations, this report addresses the applicable CDBG portions of the eCon Plan located within the HUD Integrated Disbursement and Information System (IDIS).

CDBG funding must be expended to meet one or more of the three national objectives:

1. Benefiting low-moderate income persons;
2. Preventing, reducing or eliminating slum and blight; or
3. Meeting an urgent community development need.

CDBG funds received during PY2024 enabled the City of Baytown to improve housing, neighborhoods, and to provide necessary services for low-moderate income residents. The City focused on preserving, improving, and increasing the stock of affordable housing units through the homebuyer assistance, housing reconstruction, and sewerline repair/replacement programs. Additionally, funds were utilized to oversee the elimination of slum and blight and improve neighborhoods through the demolition of abandoned buildings and code enforcement activities within neighborhoods with 51% or more low-moderate income households. City-wide assistance was not only made available for the housing programs, but also for social service programs. The CDBG activities included funding for homeless and social service providers to offer affordable access to services to improve the quality of life for low-moderate income adults and children.

The City received Coronavirus Aid, Relief and Economic Security Act (CARES) funds for CDBG-CV to prevent, prepare for and respond to the coronavirus. CDBG-CV funds were allocated to agencies implementing public services, and expended to provide various activities throughout the City. CDBG-CV Funds were also set aside to assist small businesses. At this time these programs have come to an end and staff will work to find projects to reallocate any available funds.

During the most recent year, the above listed objectives were undertaken by the City of Baytown’s Community Development Division using CDBG, and general funds. To illustrate the progress made toward specific goals and objectives, the CDBG Summary of Activities Report (PR03) is included in Exhibit B.

DESCRIPTION OF RESOURCES MADE AVAILABLE AND THE TOTAL AMOUNT OF FUNDS EXPENDED

The PY2024 budget was prepared based on the anticipated CDBG resources below:

| | |
|---|------------------|
| 2024-2025 CDBG Entitlement | \$834,817 |
| Reprogrammed Funds (Estimate) | \$100,000 |
| <u>Program Income (Estimated Lien Payments)</u> | <u>\$5,000</u> |
| <u>Total Federal Funds Budgeted</u> | <u>\$939,817</u> |

The PY2024 Action Plan was developed based on committing \$939,817 for available programs. The total available included the annual allotment of \$834,817, estimated unexpended funds from previous years of \$100,000, and estimated program income of \$5,000. The financial information for PY2024 CDBG and CDBG-CV funds was entered into HUD’s Integrated Disbursement and Information System (IDIS). Adjustments were made in IDIS to accurately reflect available funds, expenditures, and program income, which is necessary to reconcile the quarterly reports and draw downs. Financial reports can be found in Exhibit B.

The City of Baytown expended a total of \$448,892.07 of the available CDBG funds to provide a multitude of services to low- and moderate-income citizens and areas of Baytown. This amount includes unexpended funds from previous program years. Highlights of performance accomplishments include:

Housing Programs

In PY2024, CDBG funds were used to replace five deteriorating sewer lines. During the same program year, three homes were scheduled for reconstruction. Due to delays in finalizing building plans, these projects will begin once the environmental review is completed and are expected to be completed in PY2025.

Fluctuations in interest rates and rising housing costs have created significant challenges for low-income families seeking homeownership. The Homebuyer Assistance Program previously had a maximum allowable sales price of \$180,000. However, due to current market conditions, it has been increasingly difficult to find suitable homes within this price range. To address this issue, staff recently increased the maximum sales price to \$200,000, providing potential homeowners with greater options for safe and affordable housing. Although there were no participants in PY2024, the recent decline in housing prices

gives staff confidence that affordability will continue to improve and help more low-income families move closer to homeownership.

Code Enforcement/Demolition

Staff was responsible for overseeing the demolition and/or securing of approximately 12 substandard structures throughout the city limits. Additionally, the Demolition/Housing Inspector assisted with the investigation of 44 code enforcement cases within the CDBG target area.

Public Services

Funds were used to assist approximately 1,554 low-moderate income persons with services for an array of demographics. Among other things, the funds helped to provide child care to residents of the homeless shelter and transportation for senior/disabled residents.

Spot Blight Reduction

In an effort to increase resident involvement, funds were used in the Pelly Neighborhood Improvement Program areas. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days.

COVID-19

On March 27, 2020, the Coronavirus Aid, Relief, and Economic Security Act (CARES), Public Law 116-136 was signed by the President of the United States. This made available \$5 billion in Community Development Block Grant Coronavirus (CDBG-CV) funds, to respond to the growing effects of the historic COVID-19 public health crisis. The Department of Housing and Urban Development (HUD) informed City of Baytown that CARES Act funding would be allocated to the City based on the existing entitlement formulas for the CDBG program.

CDBG-CV funds were allocated to jurisdictions in three phases. HUD allocated the first and third phases of CDBG-CV funds to the City in the amount of \$401,242 and \$528,900 separately. The second phase was allocated to States and insular areas. The City of Baytown allocated these funds to agencies implementing public service projects to prevent, prepare for, and/or respond to the spread of the coronavirus. Types of services included rental/mortgage assistance, food pantry services, meal delivery and quality childcare. Additionally, CDBG-CV funds were allocated to provide assistance to small businesses within the city limits of Baytown and to support reasonable administrative and planning costs for City of Baytown staff to manage

and implement programming. Accomplishments for CDBG-CV activities will be reported within future CAPER reports.

Reports

- CDBG Summary of Activities Report (PR03)
- CDBG Financial Summary Report (PR26)
- CDBG-CV Financial Summary Report (PR26)
- CDBG Activity Summary by Selected Grant (PR26)



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 1

PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Rehabilitation Administration (14H) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/01/0001

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-----------------------|-----------------------|-------------------------|
| CDBG | EN | Pre-2015 | | \$6,611,824.94 | \$0.00 | \$0.00 |
| | | 1987 | B87MC480033 | | \$0.00 | \$666,000.00 |
| | | 1989 | B89MC480033 | | \$0.00 | \$662,000.00 |
| | | 1990 | B90MC480033 | | \$0.00 | \$629,000.00 |
| | | 1991 | B91MC480033 | | \$0.00 | \$703,000.00 |
| | | 1992 | B92MC480033 | | \$0.00 | \$744,000.00 |
| | | 1993 | B93MC480033 | | \$0.00 | \$1,023,000.00 |
| | | 1994 | B94MC480033 | | \$0.00 | \$1,114,000.00 |
| | | 1995 | B95MC480033 | | \$0.00 | \$1,070,824.94 |
| Total | Total | | | \$6,611,824.94 | \$0.00 | \$6,611,824.94 |

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|---|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 2

| | | | | | | | | | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | | | | | | | |
| Other multi-racial: | 0 | 0 | | | | | | | |
| Asian/Pacific Islander: | 0 | 0 | | | | | | | |
| Hispanic: | 0 | 0 | | | | | | | |
| Total: | 0 |
| Female-headed Households: | | | | | | 0 | | | |

| <i>Income Category:</i> | Owner | Renter | Total | Person |
|-------------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 3

PGM Year: 2016
Project: 0005 - Community Development Housing Programs
IDIS Activity: 474 - CD Housing Programs

Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/25/2018

Description:
 Combination of Residential Sewerline Replacement Program, Housing Rehabilitation Program and Operation Paintbrush Program.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Actual Accomplishments

| <i>Number assisted:</i> | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 4 | 2 | 0 | 0 | 4 | 2 | 0 | 0 |
| Black/African American: | 4 | 0 | 0 | 0 | 4 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 4

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 8 | 2 | 0 | 0 | 8 | 2 | 0 | 0 |
| Female-headed Households: | 4 | | 0 | | 4 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------|--------|--------|--------|
| Extremely Low | 2 | 0 | 2 | 0 |
| Low Mod | 5 | 0 | 5 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 8 | 0 | 8 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2016 | This activity is a combination of the Owner-Occupied Housing Rehabilitation/Reconstruction program, Residential Sewer line Repair/Replacement program and Operation Paintbrush program. CDBG funds were used in the reconstruction of three low-moderate income households to bring their property up to code compliance, with one project underway at the close of the program year. In addition to this, funds were used to replace deteriorated sewer lines to prevent inflow into the City's sanitary water system in four low-moderate income households. Operation Paintbrush is a program that aims to provide a fresh coat of paint on eligible homes in the Middletown Addition to increase curb appeal in the Neighborhood Improvement Program area. Prior to the Hurricane Harvey, there were two applications in the eligibility phase for this program. The devastation from the storm caused many delays to various projects, Operation Paintbrush being one of them. Because of this, there were no projects completed for this program. CDBG funds were also used for personnel expenses for program administration. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 5

PGM Year: 2023
Project: 0001 - Community Development Housing Programs
IDIS Activity: 567 - Housing Rehabilitation and SLRP
Status: Open
Location: 1312 E Fayle St Baytown, TX 77520-5709
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2022 | B22MC480033 | \$100,000.00 | \$0.00 | \$100,000.00 |
| | | 2023 | B23MC480033 | \$361,072.00 | \$21,771.09 | \$271,590.86 |
| Total | Total | | | \$461,072.00 | \$21,771.09 | \$371,590.86 |

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 3 | 3 | 0 | 0 | 3 | 3 | 0 | 0 |
| Black/African American: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 4 | 3 | 0 | 0 | 4 | 3 | 0 | 0 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 6

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 1 | 0 | 1 | 0 |
| Low Mod | 1 | 0 | 1 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 4 | 0 | 4 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2023 | CDBG funds were used to replace deteriorated sewer lines to prevent inflow into the City's sanitary water system in one low-moderate income households. In addition to this, there are currently three pending reconstruction projects. This Program is a combination of Owner-Occupied Housing Rehabilitation/Reconstruction and Residential Sewer line Repair/Replacement. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 7

PGM Year: 2023
Project: 0001 - Community Development Housing Programs
IDIS Activity: 568 - Homebuyer Assistance Program

Status: Completed 9/30/2024 12:00:00 AM
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100 (13B)
National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| Total | Total | | | \$8,000.00 | \$8,000.00 | \$8,000.00 |

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 8

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 1 | 0 | 1 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 1 | 0 | 1 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2023 | CDBG funds were used to provide down payment/closing cost assistance and homebuyer education to one household. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 9

PGM Year: 2023
Project: 0006 - Communities in Schools of Baytown
IDIS Activity: 569 - Job Readiness Training Program

Status: Completed 9/20/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 1906 Decker Dr Baytown, TX 77520-2239 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$9,500.00 | \$2,000.00 | \$9,500.00 |
| Total | Total | | | \$9,500.00 | \$2,000.00 | \$9,500.00 |

Proposed Accomplishments

People (General) : 125

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 67 | 48 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 33 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 8 | 7 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 1 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 60 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 10

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 71 |
| Low Mod | 0 | 0 | 0 | 18 |
| Moderate | 0 | 0 | 0 | 30 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 119 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2023 | Funds were used for 119 students to attend comprehensive workshops that aimed to prepare them to enter the workforce or college. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 11

PGM Year: 2023
Project: 0010 - Program Administration
IDIS Activity: 570 - Program Administration
Status: Completed 9/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$129,352.13 | \$28,312.63 | \$129,352.13 |
| Total | Total | | | \$129,352.13 | \$28,312.63 | \$129,352.13 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Female-headed Households: | | | | | 0 | | | |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
Baytown

Date: 22-Dec-2025

Time: 12:15

Page: 12

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 13

PGM Year: 2023
Project: 0002 - Substandard Structures Abatement Program
IDIS Activity: 571 - Code Enforcement

Status: Completed 9/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Code Enforcement (15) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$15,674.12 | \$13,473.33 | \$15,674.12 |
| | PI | | | \$2,455.32 | \$1,645.80 | \$2,455.32 |
| Total | Total | | | \$18,129.44 | \$15,119.13 | \$18,129.44 |

Proposed Accomplishments

Housing Units : 10
 Total Population in Service Area: 65,015
 Census Tract Percent Low / Mod: 51.05

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2023 | Funding was used for salary and related expenses to prevent slum and blight by investigating and addressing occupied substandard structures that posed a hazard to citizens residing within the CDBG Target Area. The Demolition and Housing Inspector assisted in the investigation of seven cases. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 14

PGM Year: 2023
Project: 0002 - Substandard Structures Abatement Program
IDIS Activity: 572 - Demolition

Status: Completed 9/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Clearance and Demolition (04) National Objective: SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$35,165.36 | \$13,999.06 | \$35,165.36 |
| | PI | | | \$19,834.64 | \$0.00 | \$19,834.64 |
| Total | Total | | | \$55,000.00 | \$13,999.06 | \$55,000.00 |

Proposed Accomplishments

Housing Units : 40

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|-------|--|---------------|
| 2023 | Staff was responsible for overseeing the demolition of approximately 25 substandard structures and the securing of one substandard structure throughout the city limits. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 15

PGM Year: 2023
Project: 0007 - Hearts and Hands of Baytown
IDIS Activity: 573 - Doorstep Blessings

Status: Completed 9/20/2024 12:00:00 AM
Location: 307 Cedar Bayou Rd Baytown, TX 77520-2909
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Food Banks (05W) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/08/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$8,903.76 | \$5,076.23 | \$8,903.76 |
| Total | Total | | | \$8,903.76 | \$5,076.23 | \$8,903.76 |

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 266 | 36 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 395 | 50 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 238 | 232 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 910 | 318 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 17

PGM Year: 2023
Project: 0005 - New Year in New Shoes
IDIS Activity: 574 - New Year in New Shoes

Status: Completed 9/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$17,035.08 | \$16,949.11 | \$17,035.08 |
| Total | Total | | | \$17,035.08 | \$16,949.11 | \$17,035.08 |

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 227 | 193 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 96 | 4 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 35 | 24 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 366 | 223 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 19

PGM Year: 2023
Project: 0004 - Community Development Transportation Program
IDIS Activity: 575 - Community Development Transportation Program

Status: Completed 9/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 2401 Market St Baytown, TX 77520-6204 Outcome: Availability/accessibility
 Matrix Code: Transportation Services (05E) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$67,917.31 | \$17,219.96 | \$67,917.31 |
| Total | Total | | | \$67,917.31 | \$17,219.96 | \$67,917.31 |

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 66 | 29 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 39 | 1 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 2 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 109 | 32 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 21

PGM Year: 2023
Project: 0008 - Bay Area Rehabilitation Center
IDIS Activity: 576 - Patsy's Destiny Wheelchair Accessible Playground

Status: Completed 9/30/2024 12:00:00 AM Objective: Create suitable living environments
 Location: 5313 Decker Dr Baytown, TX 77520-1413 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:
 Funds for the rehabilitation and upgrade of a wheelchair accessible playground.
 This includes replacing aged equipment, adding new features to a wheelchair accessible playground equipment and adding a play area focused on children aged 2-5 years.

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$15,000.00 | \$15,000.00 | \$15,000.00 |
| Total | Total | | | \$15,000.00 | \$15,000.00 | \$15,000.00 |

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 69,675
 Census Tract Percent Low / Mod: 53.07

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|-------|---|--------------|
| 2023 | CDBG funds were used for Phase 2 of the rehabilitation and upgrade of a wheelchair accessible playground. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 22

PGM Year: 2023
Project: 0003 - Neighborhood Improvement Program
IDIS Activity: 577 - Neighborhood Improvement Program
Status: Completed 9/30/2024 12:00:00 AM
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2024

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2023 | B23MC480033 | \$14,231.27 | \$2,372.42 | \$14,231.27 |
| Total | Total | | | \$14,231.27 | \$2,372.42 | \$14,231.27 |

Proposed Accomplishments

People (General) : 1,650
 Total Population in Service Area: 1,965
 Census Tract Percent Low / Mod: 70.99

Annual Accomplishments

| <u>Years</u> | <u>Accomplishment Narrative</u> | <u># Benefiting</u> |
|--------------|---|---------------------|
| 2023 | In an effort to increase resident involvement, funds were used in the Neighborhood Improvement Program area of Pelly. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 23

PGM Year: 2024
Project: 0004 - Community Development Transportation Program
IDIS Activity: 578 - Community Development Transportation Program
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Transportation Services (05E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$72,700.00 | \$31,678.65 | \$31,678.65 |
| Total | Total | | | \$72,700.00 | \$31,678.65 | \$31,678.65 |

Proposed Accomplishments

People (General) : 110

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 46 | 21 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 29 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 77 | 21 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 24

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 77 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 77 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2024 | The Transportation Program has used CDBG funds to assist 77 participants. The Rides program has provided 772 taxi rides and the Transit program has provided quarterly bus passes to elderly and disabled Baytown residents for unlimited rides on the Harris County Transit buses. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 25

PGM Year: 2024
Project: 0001 - Community Development Housing Programs
IDIS Activity: 579 - Housing Rehabilitation and Sewer Line Repair

Status: Open Objective: Provide decent affordable housing
 Location: 1006 S Shepherd Dr Baytown, TX 77520-5841 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2020 | B20MC480033 | \$237,586.25 | \$0.00 | \$0.00 |
| | | 2021 | B21MC480033 | \$121,143.76 | \$0.00 | \$0.00 |
| | | 2022 | B22MC480033 | \$95,103.21 | \$36,854.04 | \$36,854.04 |
| | | 2024 | B24MC480033 | \$27,190.48 | \$27,190.48 | \$27,190.48 |
| | PI | | | \$52,193.30 | \$52,193.30 | \$52,193.30 |
| Total | Total | | | \$533,217.00 | \$116,237.82 | \$116,237.82 |

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 5 | 4 | 0 | 0 | 5 | 4 | 0 | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 26

| | | | | | | | | |
|---------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 5 | 4 | 0 | 0 | 5 | 4 | 0 | 0 |
| Female-headed Households: | 0 | | 0 | | 0 | | | |

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 3 | 0 | 3 | 0 |
| Moderate | 2 | 0 | 2 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 5 | 0 | 5 | 0 |
| Percent Low/Mod | 100.0% | | 100.0% | |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefiting |
|--------------|--|---------------------|
| 2024 | CDBG funds were used to replace deteriorated sewer lines to prevent inflow into the City's sanitary water system in five low-moderate income households. Three reconstructions that were reported in 2023 are still underway. This Program is a combination of Owner-Occupied Housing Rehabilitation/Reconstruction and Residential Sewer line Repair/Replacement. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 27

PGM Year: 2024
Project: 0011 - Program Administration
IDIS Activity: 580 - Program Administration
Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|---------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$134,657.74 | \$103,654.42 | \$103,654.42 |
| | PI | | | \$5,742.26 | \$0.00 | \$0.00 |
| Total | Total | | | \$140,400.00 | \$103,654.42 | \$103,654.42 |

Proposed Accomplishments

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | | | | | 0 | 0 | | |
| Black/African American: | | | | | 0 | 0 | | |
| Asian: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native: | | | | | 0 | 0 | | |
| Native Hawaiian/Other Pacific Islander: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & White: | | | | | 0 | 0 | | |
| Asian White: | | | | | 0 | 0 | | |
| Black/African American & White: | | | | | 0 | 0 | | |
| American Indian/Alaskan Native & Black/African American: | | | | | 0 | 0 | | |
| Other multi-racial: | | | | | 0 | 0 | | |
| Asian/Pacific Islander: | | | | | 0 | 0 | | |
| Hispanic: | | | | | 0 | 0 | | |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
Baytown

Date: 22-Dec-2025

Time: 12:15

Page: 28

Female-headed Households:

0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | | | 0 | |
| Low Mod | | | 0 | |
| Moderate | | | 0 | |
| Non Low Moderate | | | 0 | |
| Total | 0 | 0 | 0 | 0 |
| Percent Low/Mod | | | | |

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 30

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 380 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 380 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2024 | CDBG funds were used to assist 380 low-income children and teens with shoes for the upcoming school year through a voucher program. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 32

PGM Year: 2024
Project: 0002 - Substandard Structures Abatement Program
IDIS Activity: 583 - Demolition
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) **National Objective:** SBS

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/06/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$10,736.17 | \$5,234.49 | \$5,234.49 |
| | PI | | | \$45,513.83 | \$45,513.83 | \$45,513.83 |
| Total | Total | | | \$56,250.00 | \$50,748.32 | \$50,748.32 |

Proposed Accomplishments

Housing Units : 30

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|--|----------------------|
| 2024 | Funding was used for salary and related expenses to prevent slum and blight by addressing abandoned structures and removing/securing those that posed a hazard to citizens of Baytown. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 33

PGM Year: 2024
Project: 0003 - Neighborhood Improvement Program
IDIS Activity: 584 - Neighborhood Improvement Program
Status: Open
Location: 2401 Market St Baytown, TX 77520-6204
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$25,000.00 | \$11,878.85 | \$11,878.85 |
| Total | Total | | | \$25,000.00 | \$11,878.85 | \$11,878.85 |

Proposed Accomplishments

People (General) : 1,650
 Total Population in Service Area: 3,820
 Census Tract Percent Low / Mod: 69.37

Annual Accomplishments

| <u>Years</u> | <u>Accomplishment Narrative</u> | <u># Benefiting</u> |
|--------------|---|---------------------|
| 2024 | In an effort to increase resident involvement, funds were used in the Neighborhood Improvement Program area of Pelly. Staff worked to assist residents with bringing properties into compliance with city codes and improving the general physical appearance of the area. Staff also hosted two Neighborhood Cleanup Days. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 34

PGM Year: 2024
Project: 0006 - Communities In Schools of Baytown
IDIS Activity: 585 - Job Readiness Training Program

Status: Open Objective: Create suitable living environments
 Location: 1906 Decker Dr Baytown, TX 77520-2239 Outcome: Availability/accessibility
 Matrix Code: Youth Services (05D) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$9,500.00 | \$8,750.00 | \$8,750.00 |
| Total | Total | | | \$9,500.00 | \$8,750.00 | \$8,750.00 |

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|-----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 43 | 34 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 53 | 5 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 4 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 5 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 110 | 43 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 36

PGM Year: 2024
Project: 0008 - Bay Area Homeless Services
IDIS Activity: 586 - Operation Bridge
Status: Open
Location: 3406 Wisconsin St Baytown, TX 77520-5951
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Services (05L) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$5,000.00 | \$180.00 | \$180.00 |
| Total | Total | | | \$5,000.00 | \$180.00 | \$180.00 |

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|--------------|----------|---------------|----------|--------------|----------|---------------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 0 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 37

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 3 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 3 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2024 | CDBG funds supported licensed childcare services for three homeless children while their parents worked, searched for employment, or attended school. | |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 38

PGM Year: 2024
Project: 0010 - Baytown PD - Domestic Violence and Special Victims Unit
IDIS Activity: 587 - Emergency Hotel Program

Status: Canceled 7/1/2025 12:00:00 AM
Location: 3200 N Main St Baytown, TX 77521-4112
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2025

Description:
 Program was cancelled due to inactivity.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|-------|----------|--------|----------|-------|----------|--------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | | 0 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025

Time: 12:15

Page: 39

| | | | | | | | | |
|-------------------------|----------|----------|----------|----------|----------|----------|----------|----------|
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 |

Female-headed Households: 0 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 0 |
| Low Mod | 0 | 0 | 0 | 0 |
| Moderate | 0 | 0 | 0 | 0 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 0 |

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 40

PGM Year: 2024
Project: 0007 - Hearts and Hands of Baytown
IDIS Activity: 588 - Doorstep Blessing

Status: Open Objective: Create suitable living environments
 Location: 307 Cedar Bayou Rd Baytown, TX 77520-2909 Outcome: Availability/accessibility
 Matrix Code: Food Banks (05W) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|-------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$8,000.00 | \$5,220.58 | \$5,220.58 |
| Total | Total | | | \$8,000.00 | \$5,220.58 | \$5,220.58 |

Proposed Accomplishments

People (General) : 355

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|------------|------------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 502 | 141 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 432 | 77 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 24 | 24 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 958 | 242 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 42

PGM Year: 2024
Project: 0009 - Baytown Meals on Wheels
IDIS Activity: 589 - Baytown Meals on Wheels

Status: Open Objective: Create suitable living environments
 Location: 3900 N Main St Baytown, TX 77521-3308 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/10/2025

Description:

Financing

| | Fund Type | Grant Year | Grant | Funded Amount | Drawn In Program Year | Drawn Thru Program Year |
|--------------|--------------|------------|-------------|--------------------|-----------------------|-------------------------|
| CDBG | EN | 2024 | B24MC480033 | \$10,000.00 | \$7,527.43 | \$7,527.43 |
| Total | Total | | | \$10,000.00 | \$7,527.43 | \$7,527.43 |

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

| | Owner | | Renter | | Total | | Person | |
|--|----------|----------|----------|----------|----------|----------|-----------|----------|
| | Total | Hispanic | Total | Hispanic | Total | Hispanic | Total | Hispanic |
| White: | 0 | 0 | 0 | 0 | 0 | 0 | 22 | 6 |
| Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 |
| Asian: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Native Hawaiian/Other Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Black/African American & White: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| American Indian/Alaskan Native & Black/African American: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other multi-racial: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Asian/Pacific Islander: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hispanic: | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total: | 0 | 0 | 0 | 0 | 0 | 0 | 26 | 6 |



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2024
 Baytown

Date: 22-Dec-2025
 Time: 12:15
 Page: 43

Female-headed Households: 0 0 0

Income Category:

| | Owner | Renter | Total | Person |
|------------------|--------------|---------------|--------------|---------------|
| Extremely Low | 0 | 0 | 0 | 16 |
| Low Mod | 0 | 0 | 0 | 7 |
| Moderate | 0 | 0 | 0 | 3 |
| Non Low Moderate | 0 | 0 | 0 | 0 |
| Total | 0 | 0 | 0 | 26 |
| Percent Low/Mod | | | | 100.0% |

Annual Accomplishments

| Years | Accomplishment Narrative | # Benefitting |
|--------------|---|----------------------|
| 2024 | CDBG funds were used to cover the expenses of providing one hot meal per day, from Monday to Friday, to 26 seniors or homebound residents of Baytown. | |



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2024
Baytown

Date: 22-Dec-2025

Time: 12:15

Page: 44

| | |
|---------------------------------------|-----------------------|
| Total Funded Amount: | \$8,314,782.93 |
| Total Drawn Thru Program Year: | \$7,662,360.86 |
| Total Drawn In Program Year: | \$481,695.70 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2024
 Baytown , TX

DATE: 12-19-25
 TIME: 12:08
 PAGE: 1

PART I : SUMMARY OF CDBG RESOURCES

| | |
|---|--------------|
| 01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR | 484,709.27 |
| 02 ENTITLEMENT GRANT | 834,817.00 |
| 03 SURPLUS URBAN RENEWAL | 0.00 |
| 04 SECTION 108 GUARANTEED LOAN FUNDS | 0.00 |
| 05 CURRENT YEAR PROGRAM INCOME | 103,449.39 |
| 05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE) | 0.00 |
| 06 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE | 5,742.26 |
| 08 TOTAL AVAILABLE (SUM, LINES 01-07) | 1,428,717.92 |

PART II : SUMMARY OF CDBG EXPENDITURES

| | |
|--|-------------|
| 09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 349,728.65 |
| 10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT | (29,047.89) |
| 11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10) | 320,680.76 |
| 12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 131,967.05 |
| 13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES | (3,755.74) |
| 15 TOTAL EXPENDITURES (SUM, LINES 11-14) | 448,892.07 |
| 16 UNEXPENDED BALANCE (LINE 08 - LINE 15) | 979,825.85 |

PART III : LOWMOD BENEFIT THIS REPORTING PERIOD

| | |
|--|-------------|
| 17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 284,981.27 |
| 20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT | (18,949.68) |
| 21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20) | 266,031.59 |
| 22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11) | 82.96% |

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

| | |
|---|-------------|
| 23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION | PY: PY: PY: |
| 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION | 0.00 |
| 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS | 0.00 |
| 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) | 0.00% |

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

| | |
|---|------------|
| 27 DISBURSED IN IDIS FOR PUBLIC SERVICES | 94,601.96 |
| 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS | 21,731.53 |
| 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) | 116,333.49 |
| 32 ENTITLEMENT GRANT | 834,817.00 |
| 33 PRIOR YEAR PROGRAM INCOME | 22,289.96 |
| 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP | 0.00 |
| 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) | 857,106.96 |
| 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35) | 13.57% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|--|------------|
| 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 131,967.05 |
| 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR | 0.00 |
| 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR | 0.00 |
| 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS | (3,755.74) |
| 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) | 128,211.31 |
| 42 ENTITLEMENT GRANT | 834,817.00 |
| 43 CURRENT YEAR PROGRAM INCOME | 103,449.39 |
| 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP | 5,742.26 |
| 45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44) | 944,008.65 |
| 46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45) | 13.58% |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2024
 Baytown , TX

DATE: 12-19-25
 TIME: 12:08
 PAGE: 2

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|-------------|--------------------|--------------|
| 2023 | 8 | 576 | 6969768 | Patsy's Destiny Wheelchair Accessible Playground | 03F | LMA | \$15,000.00 |
| | | | | | 03F | Matrix Code | \$15,000.00 |
| 2024 | 9 | 589 | 7052494 | Baytown Meals on Wheels | 05A | LMC | \$7,527.43 |
| | | | | | 05A | Matrix Code | \$7,527.43 |
| 2023 | 5 | 574 | 6969768 | New Year in New Shoes | 05D | LMC | \$16,949.11 |
| 2023 | 6 | 569 | 6969768 | Job Readiness Training Program | 05D | LMC | \$2,000.00 |
| 2024 | 6 | 585 | 7052494 | Job Readiness Training Program | 05D | LMC | \$8,750.00 |
| | | | | | 05D | Matrix Code | \$27,699.11 |
| 2023 | 4 | 575 | 6969768 | Community Development Transportation Program | 05E | LMC | \$17,219.96 |
| 2024 | 4 | 578 | 6988510 | Community Development Transportation Program | 05E | LMC | \$10,490.13 |
| 2024 | 4 | 578 | 7052494 | Community Development Transportation Program | 05E | LMC | \$21,188.52 |
| | | | | | 05E | Matrix Code | \$48,898.61 |
| 2024 | 8 | 586 | 7052494 | Operation Bridge | 05L | LMC | \$180.00 |
| | | | | | 05L | Matrix Code | \$180.00 |
| 2023 | 7 | 573 | 6969768 | Doorstep Blessings | 05W | LMC | \$5,076.23 |
| 2024 | 7 | 588 | 7052494 | Doorstep Blessing | 05W | LMC | \$5,220.58 |
| | | | | | 05W | Matrix Code | \$10,296.81 |
| 2023 | 1 | 568 | 6969768 | Homebuyer Assistance Program | 13B | LMH | \$8,000.00 |
| | | | | | 13B | Matrix Code | \$8,000.00 |
| 2023 | 1 | 567 | 6969768 | Housing Rehabilitation and SLRP | 14A | LMH | \$21,771.09 |
| 2024 | 1 | 579 | 6988510 | Housing Rehabilitation and Sewer Line Repair | 14A | LMH | \$36,854.04 |
| 2024 | 1 | 579 | 7052494 | Housing Rehabilitation and Sewer Line Repair | 14A | LMH | \$79,383.78 |
| | | | | | 14A | Matrix Code | \$138,008.91 |
| 2023 | 2 | 571 | 6969768 | Code Enforcement | 15 | LMA | \$15,119.13 |
| 2023 | 3 | 577 | 6969768 | Neighborhood Improvement Program | 15 | LMA | \$2,372.42 |
| 2024 | 3 | 584 | 7052494 | Neighborhood Improvement Program | 15 | LMA | \$11,878.85 |
| | | | | | 15 | Matrix Code | \$29,370.40 |
| Total | | | | | | | \$284,981.27 |

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------|
| 2024 | 9 | 589 | 7052494 | No | Baytown Meals on Wheels | B24MC480033 | EN | 05A | LMC | \$7,527.43 |
| | | | | | | | | 05A | Matrix Code | \$7,527.43 |
| 2023 | 5 | 574 | 6969768 | No | New Year in New Shoes | B23MC480033 | EN | 05D | LMC | \$16,949.11 |
| 2023 | 6 | 569 | 6969768 | No | Job Readiness Training Program | B23MC480033 | EN | 05D | LMC | \$2,000.00 |
| 2024 | 6 | 585 | 7052494 | No | Job Readiness Training Program | B24MC480033 | EN | 05D | LMC | \$8,750.00 |
| | | | | | | | | 05D | Matrix Code | \$27,699.11 |
| 2023 | 4 | 575 | 6969768 | No | Community Development Transportation Program | B23MC480033 | EN | 05E | LMC | \$17,219.96 |
| 2024 | 4 | 578 | 6988510 | No | Community Development Transportation Program | B24MC480033 | EN | 05E | LMC | \$10,490.13 |
| 2024 | 4 | 578 | 7052494 | No | Community Development Transportation Program | B24MC480033 | EN | 05E | LMC | \$21,188.52 |
| | | | | | | | | 05E | Matrix Code | \$48,898.61 |
| 2024 | 8 | 586 | 7052494 | No | Operation Bridge | B24MC480033 | EN | 05L | LMC | \$180.00 |
| | | | | | | | | 05L | Matrix Code | \$180.00 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 12-19-25
 TIME: 12:08
 PAGE: 3

PR26 - CDBG Financial Summary Report

Program Year 2024

Baytown , TX

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity to prevent, prepare for, and respond to Coronavirus | Activity Name | Grant Number | Fund Type | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|--|--|--------------|-----------|-------------|--------------------|--------------------|
| 2023 | 7 | 573 | 6969768 | No | Doorstep Blessings | B23MC480033 | EN | 05W | LMC | \$5,076.23 |
| 2024 | 7 | 588 | 7052494 | No | Doorstep Blessing | B24MC480033 | EN | 05W | LMC | \$5,220.58 |
| | | | | No | Activity to prevent, prepare for, and respond to Coronavirus | | | 05W | Matrix Code | \$10,296.81 |
| Total | | | | | | | | | | \$94,601.96 |

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|------------------------|-------------|--------------------|---------------------|
| 2023 | 10 | 570 | 6969768 | Program Administration | 21A | | \$28,312.63 |
| 2024 | 11 | 580 | 6988510 | Program Administration | 21A | | \$33,875.19 |
| 2024 | 11 | 580 | 7052494 | Program Administration | 21A | | \$69,779.23 |
| | | | | | 21A | Matrix Code | \$131,967.05 |
| Total | | | | | | | \$131,967.05 |



PART I: SUMMARY OF CDBG-CV RESOURCES

| | |
|---|------------|
| 01 CDBG-CV GRANT | 930,142.00 |
| 02 FUNDS RETURNED TO THE LINE-OF-CREDIT | 0.00 |
| 03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT | 0.00 |
| 04 TOTAL CDBG-CV FUNDS AWARDED | 930,142.00 |

PART II: SUMMARY OF CDBG-CV EXPENDITURES

| | |
|--|------------|
| 05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION | 430,034.87 |
| 06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 13,495.12 |
| 07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS | 0.00 |
| 08 TOTAL EXPENDITURES (SUM, LINES 05 - 07) | 443,529.99 |
| 09 UNEXPENDED BALANCE (LINE 04 - LINE8) | 486,612.01 |

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

| | |
|--|------------|
| 10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS | 0.00 |
| 11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING | 0.00 |
| 12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES | 430,034.87 |
| 13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12) | 430,034.87 |
| 14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05) | 430,034.87 |
| 15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14) | 100.00% |

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

| | |
|---|------------|
| 16 DISBURSED IN IDIS FOR PUBLIC SERVICES | 419,534.87 |
| 17 CDBG-CV GRANT | 930,142.00 |
| 18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17) | 45.10% |

PART V: PLANNING AND ADMINISTRATION (PA) CAP

| | |
|---|------------|
| 19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION | 13,495.12 |
| 20 CDBG-CV GRANT | 930,142.00 |
| 21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20) | 1.45% |



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount | |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|---------------------|
| 2020 | 1 | 519 | 6430831 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$6,064.49 | |
| | | | 6485087 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$6,180.00 | |
| | | | 6521608 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$16,617.00 | |
| | | | 6561835 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$12,021.00 | |
| | | | 6638011 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$18,192.50 | |
| | | | 6701532 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$71,760.24 | |
| | | | 6802654 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$23,111.23 | |
| | 2 | 533 | 6485087 | CV-Food Delivery Assistance | 05Z | LMC | \$11,819.44 | |
| | | | 6521608 | CV-Food Delivery Assistance | 05Z | LMC | \$8,651.23 | |
| | | | 6561835 | CV-Food Delivery Assistance | 05Z | LMC | \$8,620.11 | |
| | | | 6638011 | CV-Food Delivery Assistance | 05Z | LMC | \$16,835.49 | |
| | | | 6701532 | CV-Food Delivery Assistance | 05Z | LMC | \$4,948.73 | |
| | 3 | 534 | 6521608 | CV-Food for Families | 05W | LMC | \$9,615.87 | |
| | | | 6561835 | CV-Food for Families | 05W | LMC | \$3,585.48 | |
| | | | 6638011 | CV-Food for Families | 05W | LMC | \$12,809.01 | |
| | | | 6802654 | CV-Food for Families | 05W | LMC | \$30,187.05 | |
| | 4 | 539 | 6561835 | CV-Small Business Assistance | 18A | LMJ | \$9,000.00 | |
| | | | 6638011 | CV-Small Business Assistance | 18A | LMJ | \$1,500.00 | |
| | 5 | 522 | 6485087 | CV-Essential Childcare | 05L | LMC | \$9,508.00 | |
| | | | 6561835 | CV-Essential Childcare | 05L | LMC | \$5,915.00 | |
| | | | 6638011 | CV-Essential Childcare | 05L | LMC | \$33,174.00 | |
| | | | 6701532 | CV-Essential Childcare | 05L | LMC | \$39,776.00 | |
| | | | 6802654 | CV-Essential Childcare | 05L | LMC | \$38,547.00 | |
| | | | 6850468 | CV-Essential Childcare | 05L | LMC | \$5,493.00 | |
| | | | 6859413 | CV-Essential Childcare | 05L | LMC | \$7,684.00 | |
| | | | 6893015 | CV-Essential Childcare | 05L | LMC | \$18,419.00 | |
| | Total | | | | | | | \$430,034.87 |

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2020 | 1 | 519 | 6430831 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$6,064.49 |
| | | | 6485087 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$6,180.00 |
| | | | 6521608 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$16,617.00 |
| | | | 6561835 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$12,021.00 |
| | | | 6638011 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$18,192.50 |



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG-CV Financial Summary Report
 Baytown , TX

DATE: 12-19-25
 TIME: 12:09
 PAGE: 3

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|-----------|--------------|---------------|----------------|---|-------------|--------------------|--------------|
| 2020 | 1 | 519 | 6701532 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$71,760.24 |
| | | | 6802654 | CV-Emergency Housing Assistance Program | 05Q | LMC | \$23,111.23 |
| | 2 | 533 | 6485087 | CV-Food Delivery Assistance | 05Z | LMC | \$11,819.44 |
| | | | 6521608 | CV-Food Delivery Assistance | 05Z | LMC | \$8,651.23 |
| | | | 6561835 | CV-Food Delivery Assistance | 05Z | LMC | \$8,620.11 |
| | | | 6638011 | CV-Food Delivery Assistance | 05Z | LMC | \$16,835.49 |
| | | | 6701532 | CV-Food Delivery Assistance | 05Z | LMC | \$4,948.73 |
| | 3 | 534 | 6521608 | CV-Food for Families | 05W | LMC | \$9,615.87 |
| | | | 6561835 | CV-Food for Families | 05W | LMC | \$3,585.48 |
| | | | 6638011 | CV-Food for Families | 05W | LMC | \$12,809.01 |
| | | | 6802654 | CV-Food for Families | 05W | LMC | \$30,187.05 |
| | 5 | 522 | 6485087 | CV-Essential Childcare | 05L | LMC | \$9,508.00 |
| | | | 6561835 | CV-Essential Childcare | 05L | LMC | \$5,915.00 |
| | | | 6638011 | CV-Essential Childcare | 05L | LMC | \$33,174.00 |
| | | | 6701532 | CV-Essential Childcare | 05L | LMC | \$39,776.00 |
| | | | 6802654 | CV-Essential Childcare | 05L | LMC | \$38,547.00 |
| | | | 6850468 | CV-Essential Childcare | 05L | LMC | \$5,493.00 |
| | | | 6859413 | CV-Essential Childcare | 05L | LMC | \$7,684.00 |
| | | | 6893015 | CV-Essential Childcare | 05L | LMC | \$18,419.00 |
| | Total | | | | | | |

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

| Plan Year | IDIS Project | IDIS Activity | Voucher Number | Activity Name | Matrix Code | National Objective | Drawn Amount |
|--------------|--------------|---------------|----------------|---------------------------|-------------|--------------------|--------------------|
| 2020 | 6 | 521 | 6430831 | CV-Program Administration | 21A | | \$2,944.76 |
| | | | 6485087 | CV-Program Administration | 21A | | \$4,660.12 |
| | | | 6521608 | CV-Program Administration | 21A | | \$2,178.34 |
| | | | 6561835 | CV-Program Administration | 21A | | \$1,655.56 |
| | | | 6638011 | CV-Program Administration | 21A | | \$1,537.48 |
| | | | 6701532 | CV-Program Administration | 21A | | \$518.86 |
| Total | | | | | | | \$13,495.12 |

PR26 - Activity Summary by Selected Grant

Date Generated: 12/19/2025

Grantee: Baytown

Grant Year: 2024

Formula and Competitive Grants only

| Total Grant Amount for CDBG 2024 Grant year B24MC480033 Grant Number = \$834,817.00 | | | | | | | | | | | | | | |
|---|--------------|------------|--------------|-----------------------------|-------------|--------------------|---------------|--|-----------------|-----------------------------------|----------------------------------|---|--|---|
| State | Grantee Name | Grant Year | Grant Number | Activity Group | Matrix Code | National Objective | IDIS Activity | Activity to prevent, prepare for, and respond to Coronavirus | Activity Status | Amount Funded From Selected Grant | Amount Drawn From Selected Grant | % of CDBG Drawn From Selected Grant/Grant | Total CDBG Funded Amount (All Years All Sources) | Total CDBG Drawn Amount (All Years All Sources) |
| TX | Baytown | 2024 | B24MC480033 | Acquisition | 04 | SBS | 583 | No | Open | \$10,736.17 | \$5,234.49 | | \$56,250.00 | \$50,748.32 |
| Total Acquisition | | | | | | | | | | \$10,736.17 | \$5,234.49 | 0.63% | \$56,250.00 | \$50,748.32 |
| TX | Baytown | 2024 | B24MC480033 | Administrative And Planning | 21A | | 580 | No | Open | \$134,657.74 | \$103,654.42 | | \$140,400.00 | \$103,654.42 |
| Total Administrative And Planning | | | | | | | | | | \$134,657.74 | \$103,654.42 | 12.42% | \$140,400.00 | \$103,654.42 |
| TX | Baytown | 2024 | B24MC480033 | Housing | 14A | LMH | 579 | No | Open | \$27,190.48 | \$27,190.48 | | \$533,217.00 | \$116,237.82 |
| TX | Baytown | 2024 | B24MC480033 | Housing | 15 | LMA | 582 | No | Open | \$18,750.00 | \$0.00 | | \$18,750.00 | |
| TX | Baytown | 2024 | B24MC480033 | Housing | 15 | LMA | 584 | No | Open | \$25,000.00 | \$11,878.85 | | \$25,000.00 | \$11,878.85 |
| Total Housing | | | | | | | | | | \$70,940.48 | \$39,069.33 | 4.68% | \$576,967.00 | \$128,116.67 |
| TX | Baytown | 2024 | B24MC480033 | Public Services | 05A | LMC | 589 | No | Open | \$10,000.00 | \$7,527.43 | | \$10,000.00 | \$7,527.43 |
| TX | Baytown | 2024 | B24MC480033 | Public Services | 05D | LMC | 581 | No | Open | \$20,000.00 | \$0.00 | | \$20,000.00 | |
| TX | Baytown | 2024 | B24MC480033 | Public Services | 05D | LMC | 585 | No | Open | \$9,500.00 | \$8,750.00 | | \$9,500.00 | \$8,750.00 |
| TX | Baytown | 2024 | B24MC480033 | Public Services | 05E | LMC | 578 | No | Open | \$72,700.00 | \$31,678.65 | | \$72,700.00 | \$31,678.65 |
| TX | Baytown | 2024 | B24MC480033 | Public Services | 05G | LMC | 587 | No | Cancel | \$0.00 | \$0.00 | | \$0.00 | |
| TX | Baytown | 2024 | B24MC480033 | Public Services | 05L | LMC | 586 | No | Open | \$5,000.00 | \$180.00 | | \$5,000.00 | \$180.00 |
| TX | Baytown | 2024 | B24MC480033 | Public Services | 05W | LMC | 588 | No | Open | \$8,000.00 | \$5,220.58 | | \$8,000.00 | \$5,220.58 |
| Non CARES Related Public Services | | | | | | | | | | \$125,200.00 | \$53,356.66 | 6.39% | \$125,200.00 | \$53,356.66 |
| Total 2024 | | | | | | | | | | \$341,534.39 | \$201,314.90 | 24.11% | \$898,817.00 | \$335,876.07 |
| Grand Total | | | | | | | | | | \$341,534.39 | \$201,314.90 | 24.11% | \$898,817.00 | \$335,876.07 |

Citizen Participation

- CAPER Public Hearing Ad in Baytown Sun
- CAPER Public Hearing Notice
- CAPER Public Hearing PowerPoint

Santa is on the way. Put your tree in your new home.



Karla Opryshek 281-433-2281
Broker/Associate kopryshek@kw.com

KW ELITE KELLERWILLIAMS, REALTY

2025 FIVE STAR

Come Check It Out!

RATES & INFO

832-806-6305

classifieds@baytownsun.com

| | |
|--|--|
| Handyman Services | Tree Services |
| *HAULING HANK* Will haul-off trash, debris, buildings & junk. 281-420-2281 | AAA Quality Tree Trim & Removal For low rates call 281-420-2281 |

Legal Notices

NOTICE OF PUBLIC HEARING REGARDING THE CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER) FOR THE Community Development Block Grant (CDBG) Program

The CAPER is a comprehensive report that details how CDBG funds were used for the most recent fiscal year ending September 30, 2025. This notice is provided to inform the public of the availability of the 2024-2025 CAPER. A draft of the CAPER Executive Summary is located in the Planning and Development Services Office and on the City's website: bit.ly/HUDReports.

The City of Baytown's Community Development Division will hold a public hearing to give all interested parties the opportunity to comment on the City of Baytown's 2024-2025 CAPER. The hearing will take place on Tuesday, December 9, 2025, in the Hullum Conference Room at Baytown City Hall, 2401 Market Street, Baytown, 77520, during the Community Development Advisory Committee Meeting, which begins at 5:30 p.m.

On or before December 26, 2025, the CAPER will be submitted to the U.S. Department of Housing and Urban Development. Before it is submitted, the public may review the CAPER and share comments. Anyone wishing to provide input may attend the public hearing or submit written comments to the City of Baytown, Planning and Development Services, 2401 Market St., Baytown 77520, or by email to CDBG@baytown.org on or before December 15, 2025. Any comments received may be included in the CAPER. For more details about the CAPER or the CDBG program, please call 281-420-5390.

ADA accommodation requests must be received forty-eight (48) hours prior to a meeting by contacting the ADA coordinator at 281-420-6522 or via Relay Texas at 711 or 1-800-735-2988 for TTY services.

Cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5390 y un traductor será proporcionado.

LOCAL NEWS To Go!



Visit our mobile website: m.baytownsun.com

BUSINESS & SERVICES DIRECTORY

TILES SERVICES

MORALES TILE COMPANY

Specializing in all types of tile setting for over 45 years

• Flooring • Countertops • Bathrooms • Showers

Tim Morales, Owner Baytown, Texas **281-222-8307**

FULL SERVICE GLASS

Baytown's Oldest

FULL SERVICE GLASS COMPANY

Residential Commercial • Auto

BAYTOWN STRONG

3011 N. MAIN 281-427-4705
Across from the Police Dept. JoeyGlassBaytown.com

GARAGE DOOR SERVICES

HENDERSON GARAGE/DOOR.COM

Fax 281-420-7053 • Bay Area 281-479-3332
281-428-1187
www.hendersongaragedoor.com

Residential - Commercial - Industrial - Screen Garage Doors

ROOFING

ALAMO ROOFING

KNOW us before you NEED us!
Locally and family owned for over 40 years
100% Customer Satisfaction is our goal
alamoroofing@att.net
alamoroofingcontractor.com
281-452-6355

FENCE SERVICES

TRIPLE-A FENCE

Residential & Commercial
Wood • Iron • Chainlink
Gates and More
(281) 650-8357

To advertise in the Business & Services Directory, contact **KENZIE ESCAGNE**
832-806-6311

DRY WALL PAINT

Drywall Doctor
Cracks/Repairs
Match any color/ texture
Kevin 281-222-5452

MARKETING - DIGITAL ADVERTISING

The world has changed in 104 years, but our commitment to the Greater Baytown area never will.

We offer a complete suite of **DIGITAL MARKETING TOOLS** to help grow your business.

Our suite of digital tools includes:

- Targeted Display
- Geofencing
- Email Marketing
- Pre-Roll Video
- Streaming TV
- Streaming Audio
- Facebook
- Instagram
- Search Engine Marketing
- Search Engine Optimization
- Website
- Digital Sweepstakes
- Contests
- Quizzes

... and we still offer all the same traditional media products that local businesses have relied on for over a century.

Let's grow together. Call our marketing team today.
832-806-6300
baytownsun.com **The Baytown Sun**

Legal Notices

Goose Creek Consolidated Independent School District (GCCISD) is soliciting proposals from qualified vendors for **CSP #26-008: Baytown Junior School Roof Replacement**. A pre-proposal conference will be held at 11:00 a.m. on December 4, 2025, at 2200 S. Market St., Baytown, TX 77521. Responses must be submitted through the district's online bidding portal no later than **2:00 p.m. (CST) on Thursday, December 18, 2025**. A public reading of submissions will take place at 2:30 p.m. the same day at the GCCISD Administration Building, 4544 Interstate 10 East, Baytown, TX 77521. Full proposal details, including evaluation methods, criteria, drawings, and specifications, are available on the district's online bidding portal at www.gccisd.net/purchasing. Small, minority, and women-owned businesses are encouraged to participate. For questions, please contact the Purchasing Department at 281-420-4800.



Be prepared before the next power outage.

It's not just a generator. It's a power move.

Receive a free 5-year warranty with qualifying purchase* - valued at \$535.

Call 855-704-8579 to schedule your free quote!

GENERAC

NEED EXTRA CASH !!! ???

I BUY RVs & MOBILE HOMES

Travel Trailers • 5th Wheels
Goosenecks • Bumper Pulls

In Any Area!!! Any Condition!!!
Old/New !!! Dirty or Clean !!!

I PAY CASH 956-466-7001
No Title - No Problem - We Can Apply For One
ANR Enterprises

Become a Published Author with Dorrance. We want to read your book!

Our staff is made up of writers, just like you. We are dedicated to making publishing dreams come true. Trusted by authors for nearly 100 years, Dorrance has made countless authors' dreams come true.

Complete Book Publishing Services

FIVE EASY STEPS TO PUBLICATION:

1. Consultation
2. Book Production
3. Promotion
4. Distribution
5. Merchandising and Fulfillment

Call now to receive your **FREE** Author's Guide
844-647-1401
or www.dorranceinfo.com/boardman

DORRANCE

WE BUY

Oil, Gas, & Mineral Rights

Both non-producing and producing including Non-Participating Royalty Interest (NPRI)
Provide us your desired price for an offer evaluation.

806.620.1422
LOBO MINERALS, LLC
PO Box 1800 • Lubbock, TX 79408 • LoboMineralsLLC@gmail.com

BUY... SELL... SAVE

WITH THE BAYTOWN SUN CLASSIFIEDS

TEXAS STATEWIDE CLASSIFIED ADVERTISING NETWORK

TexasSCAN



CITY OF BAYTOWN

NOTICE OF PUBLIC HEARING

NOTICE OF PUBLIC HEARING

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM Consolidated Annual Performance and Evaluation Report (CAPER)

NOTICE is hereby given that the City of Baytown, Community Development Division will conduct a public hearing giving all interested parties the right to be heard regarding the City of Baytown 2024-2025 CAPER. The hearing will be held on Tuesday, December 9, 2025, in the Hullum Conference Room of Baytown City Hall, 2401 Market Street, Baytown, during the Community Development Advisory Committee Meeting, which commences at 5:30 p.m.

The CAPER is a comprehensive report that details how the CDBG funds were used for the most recent fiscal year ending September 30, 2025. A draft of the CAPER Executive Summary is located in the Planning and Development Services Office and on the City's website, bit.ly/HUDReports. On or before December 26, 2025, the CAPER will be submitted to the U.S. Department of Housing and Urban Development. Prior to submission, the public is allowed to review and comment on the CAPER. All interested agencies, groups, and persons wishing to comment may virtually attend the public hearing and/or submit written comments to City of Baytown, Planning and Development Services, 2401 Market St., Baytown 77520 or via email to CDBG@baytown.org, on or before December 15, 2025. Comments received may be incorporated in the CAPER. For more information about the CAPER and/or the CDBG program, please call 281-420-5390.

The City of Baytown is committed to compliance with the Americans with Disabilities Act. Reasonable accommodations and equal access to communications will be provided upon request. For assistance please call 281-420-6522, Fax 281-420-7176, or contact 281-420-6690 via Relay Texas at 711 or 1-800-735-2988 for TYY services. For more information concerning Relay Texas, please visit: <https://relaytexas.com>.

Cualquier persona que necesita la ayuda para la traducción o quisiera ver el documento, llame por favor 281-420-5398 y un traductor será proporcionado.



Miriam Hernandez, Records Supervisor

Posted: December 1, 2025

Posting Time: 12:00 p.m.



Community Development Advisory Committee Meeting

CAPER Public Hearing

Tuesday, December 9, 2025



Agenda Item #1

CITIZEN COMMENTS

Notice is hereby given that in accordance with the Texas Open Meetings Act, Texas Government Code, Chapter 551, prohibits the Community Development Advisory Committee from discussing, deliberating, or considering, subjects for which public notice has not been given on the agenda. Issues that cannot be referred to the administration for action may be placed on the agenda of a future Community Development Advisory Committee Session.



Agenda Item #2

MINUTES

- a. Consider approving the Community Development Advisory Committee (CDAC) meeting minutes from June 17, 2025.

3



Agenda Item #3

Consolidated Annual Performance and Evaluation Report (CAPER)

- a. Conduct a Public Hearing for PY2024 CAPER.
- b. Consider a recommendation for the PY2024 CAPER.

4



Agenda Item #3a

Consolidated Annual Performance and Evaluation Report (CAPER)

What is a CAPER & What's in it?

- Summary of how CDBG funds were spent from October 1, 2024 to September 30, 2025
- How CDBG funds were expended
- Reports generated on IDIS
- Maps of program activity

Why do we do this?

- Comply with HUD's statutory requirement
- Measure CDBG activity
- Gain public input (transparency)



Agenda Item #3a

Consolidated Annual Performance and Evaluation Report (CAPER)

PY2024 Budget

| | |
|----------------------------------|------------------|
| 2024-25 CDBG Entitlement | \$834,817 |
| Reprogrammed Funds | \$100,000 |
| <u>Program Income</u> | <u>\$5,000</u> |
| Total CDBG Funds Budgeted | \$939,817 |



Agenda Item #3a

Consolidated Annual
Performance and
Evaluation Report (CAPER)

Owner-Occupied Housing Rehabilitation

- Three reconstruction projects are pending Council approval.

Residential Sewer Line Repair

- CDBG funds were used for the replacement of five decaying sewer lines.

Doorstep Blessings

- Provided access to healthy nutritious food to 958 households

Communities In Schools of Baytown

- Funds were used for 110 students to attend comprehensive workshops that aim to prepare them to enter the workforce or college.

7



Agenda Item #3a

Consolidated Annual
Performance and
Evaluation Report (CAPER)

New Year in New Shoes Program

- Provided vouchers for 380 children and teens to get a new pair of shoes for the school year.

Transportation Program

- 77 Participants; and
- 772 taxi rides using the Harris County RIDES program.

Meals on Wheels

- Delivered meals to 26 seniors or homebound residents in Baytown.

8



Agenda Item #3a

Consolidated Annual Performance and Evaluation Report (CAPER)

CDBG funds were used in the Pelly Neighborhood Improvement Program area to:

- Assisted residents with bringing properties into compliance with city codes;
- Hosted two Neighborhood Clean Up Days; and
- Increased coordination between residents, businesses and the City.





Agenda Item #3a

Consolidated Annual Performance and Evaluation Report (CAPER)

Substandard Structure Abatement

| |
|------------------------------|
| Demolished Structures |
| 12 |

| |
|-------------------------|
| Code Enforcement |
| 44 |

Agenda Item 3a.

Program Administration

- Prepared required reporting for HUD;
- Monitored subrecipient activities;
- Participated in trainings to maintain compliance with HUD grant requirements and regulations; and
- Provided technical assistance as needed.





Agenda Item #3b

Consolidated Annual
Performance and
Evaluation Report (CAPER)

- b. Consider a recommendation for the PY2024 CAPER.



Agenda Item #4

Business Items

- a. Consider electing the Chairperson and Co-Chairperson for the Community Development Advisory Committee.
- b. Consider approving the PY2025-26 Community Development Advisory Committee Calendar.



Agenda Item #4b

Business Items

Community Development Advisory Committee (CDAC) PY 2025-2026 Calendar

| | |
|--|---|
| Tuesday, December 9 th | CAPER Public Hearing @ 5:30 p.m. |
| Tuesday, February 10 th | CDAC Meeting @ 5:30 p.m. |
| Friday, February 13 th | Release CDBG Requests for Proposal (Funding Applications) |
| Tuesday, March 3 rd | RFP Technical Assistance Workshop @ 5:30 p.m. |
| Thursday, March 5 th | Virtual RFP Technical Assistance Workshop @ 1:00 p.m. |
| Friday, March 20 th | Request for Proposals due @ 5:00 p.m. |
| Wednesday, March 25 th | Staff Review of Submitted Proposals |
| Thursday, March 26 th | CD Week & Fair Housing Month Proclamation @ City Council |
| April (Date TBD) | Fair Housing Month Event |
| April 6 th – 10 th | National Community Development Week |
| Friday, April 10 th | National CD Week Tour |
| Friday, April 10 th | Request for Proposals Delivered to CDAC |
| April (Date TBD) | Trash-off for CD Week |
| Tuesday, May 5 th | RFP Public Hearing @ 5:30 p.m. |
| Tuesday, May 12 th | RFP Public Hearing @ 5:30 p.m. ** |
| Tuesday, May 19 th | Budget recommendation meeting @ 5:30 p.m. |
| Tuesday, May 26 th | Budget recommendation meeting @ 5:30 p.m. ** |
| Friday, June 5 th – Monday, July 6 th | 30 Day Public Comment Period for Action Plan |
| Tuesday, June 16 th | Action Plan Public Hearing @ 5:30 p.m. |
| Thursday, July 23 rd | Action Plan adopted by City Council @ Regular Meeting |
| Saturday, August 8 th | Back 2 School Fair |
| Wednesday, August 12 th | Annual Action Plan submitted to HUD |
| Thursday, October 1 st | Program Year 2026 begins |

*Bold denotes dates for CDAC Membership Attendance.
** Meeting will only be held if necessary.



Agenda Item #5

Manager's Report

- a. Receive the Community Development Manager's Report.



Agenda Item #6

Adjourn

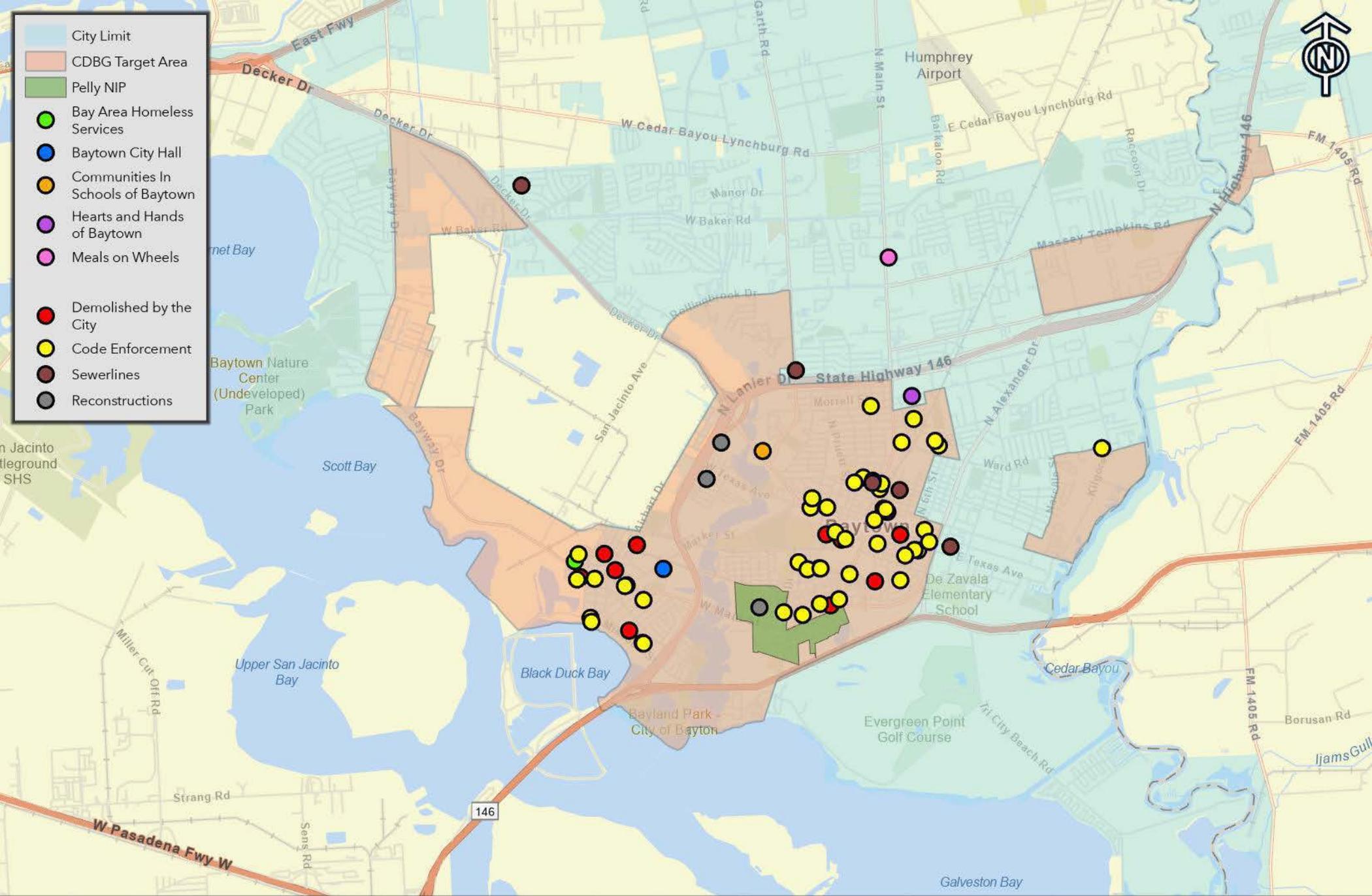


Maps

- PY2024 Site-Specific Activities
- Pelly Neighborhood Improvement Program (NIP) Area



- City Limit
- CDBG Target Area
- Pelly NIP
- Bay Area Homeless Services
- Baytown City Hall
- Communities In Schools of Baytown
- Hearts and Hands of Baytown
- Meals on Wheels
- Demolished by the City
- Code Enforcement
- Sewerlines
- Reconstructions



Sources: City of Houston, Texas Parks & Wildlife, CONANP, Esri, TomTom, Garmin, SafeGraph, FAO, METI/NASA, USGS, EPA, NPS, USFWS, City of Houston, HPB, Texas Parks & Wildlife, CONANP, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, USFWS



Site Specific Activities in PY2024 CAPER



The City of Baytown makes no warranty, representation, or guarantee regarding the accuracy of this map. This map is intended for display purposes only and does not replace official recorded documents.

Date: 12/9/2025

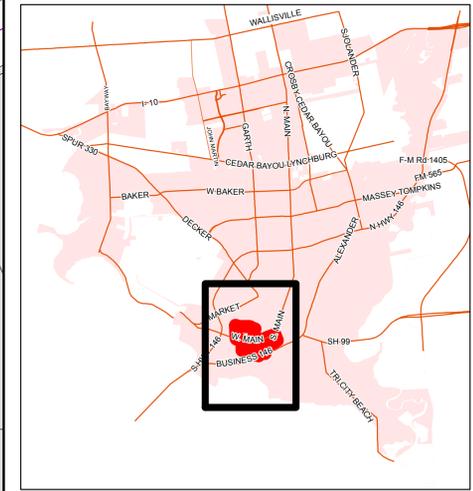


Pelly Neighborhood Improvement Program Area

 Pelly NIP



Document Path: Q:\GIS\Users\Sharon\Proposed_NIP_2020.mxd



The City of Baytown Texas makes no warranty, representation, or guarantee regarding the accuracy of this map. This map is intended for display purposes only and does not replace official recorded documents.

2020-05-12