

Statement of Activities

	Fiscal Year	
	2020	Per Capita
Revenues & Transfers		
Governmental Activities:		
Program Revenues	\$ 90,274,054	\$ 970.86
Property Taxes	34,782,426	374.07
Sales Taxes	29,826,627	320.77
Hotel/Motel Taxes	1,184,952	12.74
Industrial District Payments	65,535,406	704.80
Miscellaneous	2,296,321	24.70
Transfers	2,481,008	26.68
Total Governmental Activities	\$ 226,380,795	\$ 2,434.62
Business-type Activities:		
Program Revenues	\$ 56,834,350	\$ 611.23
Other Revenues	513,840	5.53
Transfers	(2,481,008)	(26.68)
Total Business-type Activities	\$ 54,867,182	\$ 590.07
Total Revenues	\$ 281,247,977	\$ 3,024.69
Expenses:		
Governmental Activities	\$ 132,229,738	\$ 1,422.07
Business-type Activities	53,281,281	573.02
Total Expenses	\$ 185,511,019	\$ 1,995.09
Changes in Net Position	\$ 95,736,958	\$ 1,029.61